

GG1411353 Report

Water & Sanitation for Belpara Dist Hooghly, West Bengal

REPORT TYPE
Final

REPORT STATUS
Submitted

Committee Members

Primary Contacts

Name	Club	District	Sponsor	Role
Binod Khaitan	Central Calcutta	3291	Club	Host
Gary Short	Hurst-Euless-Bedford	5790	Club	International

Host committee members

Name	Club	District	Role	Date Added
Subhash Kankaria	Central Calcutta	3291	Secondary Contact	
Rajesh Lakhotia	Central Calcutta	3291	Secondary Contact	
Girish Ganeriwala	Central Calcutta	3291	Secondary Contact	02/04/2018

International committee members

Name	Club	District	Role	Date Added
Charles Liles	Hurst-Euless-Bedford	5790	Secondary Contact International	
Loretta Getchell	Hurst-Euless-Bedford	5790	Secondary Contact International	

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:

The project seeks to harvest Rain Water & Re-Charge the Under Ground water and provide Sanitary Toilet and Clean Drinking water to 1,500 villagers of Vill: Belpara Dist Hooghly, West Bengal.

Have any of these objectives changed?

Yes

Please tell us how and why the objectives have changed.

As indicated in the Interim Report of 31st March'17, after completing the project there was approx Rs 120,000/- excess funds. On application, by an Email permission from the TRF dated 15th June'17 we were allowed to use this fund for securing our School - Bright Academy at Rampara with a wall estimated to cost Rs 350,000/-.

Have you made progress toward your project objectives?

Yes

Describe the progress you've made so far.

The Wall with a rain water drain has been completed at a cost of Rs 431,786/-

PROJECT IMPLEMENTATION

Your grant application included plans for the following activities. Please report on each of your project activities below. If there were any additional activities during the project, please report each of them by clicking the Add an Activity button at the end of this section.

1. Spreading knowledge of good Health & Hygiene

Duration

once in two months

Status

Completed

Start Date

14/12/2014

Completion Date

06/02/2016

2. Installation of sanitary Toilets

Duration

10 every month

Status

Completed

Start Date

25/01/2015

Completion Date

31/01/2017

3. Install Tubewells

Duration

one every 3 months

Status
Canceled

4. Soak Pits

Duration
50 each during Feb to June

Status	Start Date	Completion Date
Completed	28/01/2018	30/06/2018

Measuring Success

How many people have directly benefited from the project?

1500

DISEASE PREVENTION AND TREATMENT

Impact measures

Monitoring and evaluation

Please enter the person or organization that will monitor and evaluate impact measures.

Person or organization

Mr Walluidin Secretary of RCC Dakshidihi

Phone (optional)

+91 8597-504959

Email (optional)

N A

Address (optional)

C/o Bright Academy, Vill : Rampara PS : Dakshidihi PO : Chanditalla Dist Hooghly West Bengal

Briefly explain why this person or organization is qualified for this task.

Mr Walluidin has been associated with the project from the planning stage and thereafter has been assisting in the implementation of the project.

WATER AND SANITATION

Impact measures

1. Number of people with access to improved sources of drinking water

Collection method	Frequency	Beneficiaries
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Direct observation	Direct observation	Direct observation
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RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
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Direct observation	Every year	2400
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2. Number of people with access to improved sanitation facilities

Collection method	Frequency	Beneficiaries
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Grant records and reports	Grant records and reports	Grant records and reports
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RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
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Direct observation	Every year	600
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3. Number of individuals trained

Collection method	Frequency	Beneficiaries
Focus groups/interviews	Focus groups/interviews	Focus groups/interviews

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every six months	100

Monitoring and evaluation

Please enter the person or organization that will monitor and evaluate impact measures.

Person or organization

Mr Walliudin - Secretary of RCC Dakshindihi

Phone (optional)

+91 8597-504959

Email (optional)

N A

Address (optional)

C/o Bright Acedemy, Vill : Rampara, PO : Dakshindihi, PS : Chanditala Dist : Hooghly, West Bengal

Briefly explain why this person or organization is qualified for this task.

Mr Walludin is the Secretary of RCC Dakshindihi and has been associated with this project from it's conception and has been closely monitoring it's implementation.

Participants

SPONSOR PARTICIPATION

What roles and responsibilities did host sponsor members have?

- Designed & printed suitable material for display, distribution & Training
- Workshops organized with experts
- Coordinated with RCC to organize Workshops & interviews with Beneficiaries for Toilets.
- Selected suitable contractors and coordinated & supervised the implementation of project

What roles and responsibilities did international sponsor members have?

- Monitored project with updates from Host Club
- Kept regular touch via Email
- Publicize & share the project with other during Rotary events

PARTNERS (OPTIONAL)

Add any Rotary clubs or districts that were involved in this project, other than the host and international sponsors or financial contributors.

No.	Type	Club name or district number
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COOPERATING ORGANIZATIONS

1. RCC Dakshindihi

Dakshindihi
Dist : Hooghly
India

Describe how cooperating organizations participated in the project.

- Coordinated with beneficiaries to - * Assist in the selection of ponds, sites & beneficiaries for Toilets * Assist organization of Training Workshops * Coordinate and organize participation of beneficiaries for unskilled labour * Monitoring use of Toilets and guiding beneficiaries to maintain & keep proper hygiene * Oversea work of contractors.

Project Expenditures

Grant amount:

53,225 USD

Expense log

Date	Description	Category	Amount (AED)
15/05/2015	100 Soak Pits	Equipment	1177120.00
30/06/2016	150 Sanitary Toilets	Equipment	1650000.00
31/07/2017	Experts Honorarium	Personnel	107294.00
06/03/2015	Pamphlets & Posters	Training	12600.00
14/11/2015	For conducting Training Workshops	Training	22500.00
21/06/2016	4X2X400' Tubewell with KSB Pump & Water Tank	Equipment	147000.00
14/09/2016	Part payment for 2 Bio-Toilets with installation	Equipment	100000.00
29/03/2018	Part payment for Boundry Wall at Bright Academy, Rampara	Equipment	112500.00
27/09/2017	Paid for Managing files & Papers	Project management	7608.00
28/03/2018	QSMS & GST Charges	Operations	54.34
01/03/2018	Auditors for UC	Project management	20950.00
28/03/2018	Bank Charges for Draft to Ma Durga Construction	Operations	1333.00

Expense summary

Category	Budget (AED)	Expenses (AED)	Variances (AED)
Equipment	3000000.00	3186620.00	(186620.00)
Operations	--	1387.34	(1387.34)
Personnel	150000.00	107294.00	42706.00
Project management	--	28558.00	(28558.00)
Training	150000.00	35100.00	114900.00
Totals:	3300000.00	3358959.34	-58959.34

Did your project have any unexpected or unusually large variances?

Yes

Please briefly describe the circumstances for the variance.

The Five Tubewells were envisaged but not constructed as Government provided the village with Tube wells. With the permission of TRF dated 22nd August'16 and 15th June'17 the savings & Interest earned, the following were provide to Bright Academy School at Rampara through the project -

1. Tube Well with pump & overhead tank installed for running water & providing drinking to the villagers.
2. Bio-Toilets at school - As reported vide Interim Report as on 31st March'17, miscreants damaged & threw Toilets into the pond.
3. Boundary Wall has constructed for securing School.

RECONCILIATION -

Interest earned

- Rs 103,412.00

Less Exchange Rate loss -

Project cost 3,300,000.00

Rcd from RFI 3,255,547.34 Rs 44,452.66

Net extra funds Rs 58,959.34

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Will you return unused funds to the Foundation?

No

Financial Details

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

Club Treasurer - Rtn Satish Jalan

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

All Bills & Invoices are passed by the Project Primary Contact - PP Binod Khaitan &/or Project Chair - PP Subhas Kankaria and forwarded to President - Rtn Girish Ganeriwal who instructs Club Treasurer - Rtn Satish Jalan to make payments. The Cheques are signed by President Girish Ganeriwal & PP Rajesh Lakhotia.

Were there any challenges in managing the project funds?

Yes

Please explain.

There has been undue delay in the signing of cheques.
Resulting in undesired delay in the implementation of the project.

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

Yes

Enter the amount in U.S. dollars.

907

Describe the income source.

Interest Earned

28/12/14 3,930

28/06/15 49,704

27/12/15 24,849

31/03/16. 7,930

31/06/16. 5,552

30/09/16. 3,625

31/12/16. 2,166

31/03/17. 1,258

30/06/17. 1,197

30/09/17. 1,219

31/12/17. 1,024

28/03/18. 958

Total. 103,412

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Less Exchange Loss Rs 44,452.66

Thus net income = Rs 58,959.34

Authorizations

YOUR AUTHORIZATIONS

Primary contact

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that I have permission to license use of the images/likenesses of the persons appearing in the photographs, video and other media to Rotary International. I hereby grant Rotary International and The Rotary Foundation a royalty-free, worldwide, irrevocable license to use, including, but not limited to, publish, print, reproduce, display, distribute, modify, sublicense and publicly perform, the photographs, video and media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed.

Sponsor

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that I have permission to license use of the images/likenesses of the persons appearing in the photographs, video and other media to Rotary International. I hereby grant Rotary International and The Rotary Foundation a royalty-free, worldwide, irrevocable license to use, including, but not limited to, publish, print, reproduce, display, distribute, modify, sublicense and publicly perform, the photographs, video and media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed.

AUTHORIZATION SUMMARY

Primary contact authorizations

Name	Club	District	Status	
Binod Khaitan	Central Calcutta	3291	Authorized	Authorized on 11/04/2018
Gary Short	Hurst-Euless-Bedford	5790	Authorized	Authorized on 11/04/2018

Sponsor authorizations

Name	Club	District	Status	
Steven Lorio	Hurst-Euless-Bedford	5790	Authorized	Authorized on 12/04/2018
Girish Ganeriwala	Central Calcutta	3291	Authorized	Authorized on 18/04/2018