

Grant Title - Water & Sanitation for Belpara Dist Hooghly, West Bengal

Status - Submitted

District Number 3291 (Qualified)

OBJECTIVES

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1411353 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

PLANNED ACTIVITIES

In a few short sentences, tell us your objectives for this global grant.

The project seeks to harvest Rain Water & Re-Charge the Under Ground water and provide Sanitary Toilet and Clean Drinking water to 1,500 villagers of Vill: Belpara Dist Hooghly, West Bengal.

Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.

Approx 1,500 rural based impoverished rural population of village Belpara are expected to benefit from this project directly.

Which of the following activities will this global grant fund?

Humanitarian project

Humanitarian Project

Where will your project take place?

Agriculture labour

Belpara, Hooghly

India

When do you anticipate your project will take place?

From:2014-03-01 Until: 2016-06-30

Outline your project implementation schedule.

No.	Activity	Duration
1:	Spreading knowledge of good Health & Hygiene	once in two months
2:	Installation of sanitary Toilets	10 every month
3:	Install Tubewells	one every 3 months
4:	Soak Pits	50 each during Feb to June

SUSTAINABILITY

What community needs will your project address and how were these needs identified? Provide any relevant data or survey results

Belpara is a village under the Rotary Club sponsored RCC Dakshindihi. Rotarains have been visiting the area regularly since the RCC's inception in 1995. The village has a population of approx 5000 and most of the village homes do NOT have sanitary facilities. People defecate in the open, spreading pollution leading water born diseases specially stomach ailments.

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Due to ever increasing requirement of water specially for agriculture, the level of under ground water has been steadily going down and ponds & wells go dry in summer, leading to acute shortage of water.
View : <http://www.youtube.com/watch?v=OoONNAYSKOU>

Detail how your project will address these community needs.

The project envisages - installation of 5 Tubewells. Each Tubewell to serve approx 300 people with save Drinking Water, 150 Sanitary Toilets to serve a house hold having approx 6-10 people to defecate hygienically and digging 100 Soak Pits of approx 18 - 21 feet each in ponds where rain water would be collected and be allowed to seep into the under ground dry sand layers to increase the UG Water level and thus ensure availability of water during dry season, specially for irrigation for agriculture towards increase of income.

How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?

Rotarians have been organizing such projects very successfully in RCC villages viz Dakshindihi & Rampara where the villagers have been involved and Training Seminars have been regularly held on Health & Hygiene and improved Agricultural practices. The RCC run a school & vocational Training Center at Rampara and a Dairy Farm at Dakshindihi. Encouraging planting of fruit trees around their huts, which serve to improve environment, provide nutrition specially to children & income to the housewife.

Describe any training, community outreach, or educational programs, if applicable, and who will conduct them. How will recipients be selected?

Once in two months Rotary Club would arrange Training Workshops, put up Posters, distribute Pamphlets in Bengali language. Experts would address Workshops & educate the rural population on Health & Hygiene and ways of keeping a healthy life style at the village.

Areas of Focus

Disease prevention and treatment;Water and sanitation

Disease prevention and treatment

Which goals will your activity support?

Promoting disease prevention programs, with the goal of limiting the spread of communicable diseases and reducing the incidences of and complications from non-communicable diseases;Enhancing the health infrastructure of local communities;Educating and mobilizing communities to help prevent the spread of major diseases

How will you meet these goals?

- by providing Sanitary Toilets control spread of Stomach related diseases due to open defecation.
- by educating people the need & habit of hand washing and proper health & hygiene

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Number of health educational campaigns	Direct observation	Every two months	50-99
2:	Number of health educational campaigns	Focus groups/interviews	Every two months	50-99

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Who will be responsible for collecting information for monitoring and evaluation?

Members of RCC Dakshindihi

Water and sanitation

Which goals will your activity support?

Providing equitable community access to safe water, improved sanitation and hygiene; Strengthening the ability of communities to develop, fund and maintain sustainable water and sanitation systems; Supporting programs that enhance communities' awareness of the benefits of safe water, sanitation and hygiene

How will you meet these goals?

- By providing Tubewells for safe water & UNICEF design Sanitary Toilets.
- By digging Soak Pits and re-charging Under Ground water to ensure water availability & Toilets for safe sanitation.
- Organizing Seminars & public meets to enhance community's awareness of benefits of safe water, sanitation & hygiene.

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Number of people with access to improved sources of drinking water	Direct observation	Every two months	50-99
2:	Number of people with access to improved sanitation facilities	Grant records and reports	Every two months	1-19
3:	Number of individuals trained	Focus groups/interviews	Every two months	1-19

Who will be responsible for collecting information for monitoring and evaluation?

Members of the RCC Dakshindihi with the supervision of Rotarians will be responsible for collecting information and monitoring & evaluation.

Primary Contacts

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Name	Club	Role	Sponsored by	Serving as
Binod Khaitan	Central Calcutta	(Primary Contact)	Club	Host
Gary Short	Hurst-Euless-Bedford	(Primary Contact)	Club	International

Committee Members

#	Role	Name	Club
1	(Secondary Host Contact)	Subhas Kankaria	Central Calcutta
2	(Secondary Host Contact)	Rajendra Khaitan	Central Calcutta
3	(Secondary Host Contact)	Rajesh Lakhoria	Central Calcutta

#	Role	Name	Club
1	(Secondary International Contact)	Charles Liles	Hurst-Euless-Bedford
2	(Secondary International Contact)	Loretta Getchell	Hurst-Euless-Bedford

No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential conflict of interest exists, disclose it here.

NOT APPLICABLE

Cooperating Organization

No.	Name	Website	Street address or P.O. box	City	Country
1:	RCC Dakshindihi		Dakshindihi	Dist : Hooghly	India

Describe your process for selecting this organization. What resources or expertise will this organization contribute?

RCC Dakshindihi, sponsored by the club in 1995, has assisted many such projects that have been executed very successfully in the villages by the RCC Members under the supervision of Rotarians. The RCC Members will help in contacting & evaluating local contractors and would also supervise and follow up proper execution & monitoring of the project. They would assist in organizing public meetings & seminars and create awareness towards healthy & hygienic living.

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VOLUNTEER TRAVELER(S)

No.	Name	Email
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Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.

Not Applicable

PARTNERS

List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.

RCC Dakshindihi
Rotaract Club of Central Calcutta

ROTARIAN PARTICIPATION

Describe the role of the host Rotarians in this activity and list their specific responsibilities.

1. Print suitable material for display & distribution
2. Make payments (to be negotiated) for Workshops & Seminars with Experts
3. Co-ordinate with RCC to organize Workshops & interviews.
4. Co-ordinate, supervise & select suitable contractors.
5. Keep in contact with International Rotary Club Sponsors.
6. Take Visiting Rotarians to Project Site
7. Treat Grant fund as sacred to be handled with utmost Stewardship.
8. Report to The Rotary Foundation on implementation of project

Describe the role of the international Rotarians in this activity and list their specific responsibilities.

1. Try & visit the project sites, if possible whenever in India.
2. Monitor the project by asking for updates from Host Club.
3. Keep regular touch via email.
- 4 Publicize the project at Rotary events, through publications & media.

SUSTAINABILITY

Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?

- Beneficiaries would -
- Attend Public meeting & Training Workshops
 - Provided unskilled labor for the construction of toilets & Soak Pits
 - Use the tube wells and toilets and learn to maintain them & keep proper hygienic conditions.
 - Spread the word to the neighboring villages to encourage healthy living.
 - Provide ponds for collection of rain water and install Soak Pits for recharge UG Water.

Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?

Members of the RCC and selected educated villagers would be responsible for monitoring outcomes &

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ensuring proper maintenance & use of the facilities. Rotarians would visit once in two months to supervise & assist the local educated villagers to take leadership roles.

BUDGET

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: **AED** Exchange rate to 1 USD: **62**

No.	Description	Supplier	Category	Local cost (AED)	Cost in USD
1:	5 Tubewells	Contractor	Equipment	150000	2419
2:	150 Sanitary Toilets	Contractor	Equipment	1650000	26613
3:	100 Soak Pits	Contractor	Equipment	1200000	19355
4:	Pamphlets & Posters	CDC Printers	Training	150000	2419
5:	Experts Honorarium	Rotary Club	Personnel	150000	2419
Total budget:				3300000	53225

SUSTAINABILITY

Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors? Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?

Quotations called from contractors and selected on the bases of reasonable cost & past experience

How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.

Maintain -

Tubewells - RCC Members would encourage the collection of a monthly fee to maintain

Toilets - Beneficiaries

Soak Pits - Pond owners

All spares & replacement parts are readily available locally.

Beneficiaries & owners would be taught to use & maintain the above.

Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.

The Beneficiaries would own, maintain & use the Toilets, Tubewells & pond owners the Soak Pits.

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FINANCING

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Note that the total financing must be equal to the total budget of your activity.

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

#	Funding Method	Organization	Amount (USD)
1	Cash from club	Central Calcutta	8150
2	District Designated Fund (DDF)	5790	10000
3	District Designated Fund (DDF)	3291	6000
4	Cash from club	Hurst-Eules-Bedford	1000
5	Cash from club	La Mesa	5000

DDF contributions:	16000
Cash contributions:	14150
Other contributions:	0
Endowed/Term gift contributions:	0

World Fund match (maximum):	23075
World Fund match (requested):	23075

Total financing:	53225
Total budget:	53225

SUSTAINABILITY

Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?

The RCC would organize to collect funds from beneficiaries to maintain & keep in working order the tubewells & Soak pits while the beneficiaries themselves will maintain & keep in good use the toilets.

Authorization

Application Authorization

By submitting this global grant application, we agree to the following:

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1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

Primary Contact Authorizations

#	Role	Name	Authorization Status	Authorization Date
1	Primary Contact	Binod Khaitan	Authorized	06/04/2014
2	Primary Contact	Gary Short	Authorized	07/04/2014

DRFC Authorizations

#	Role	Name	Authorization Status	Authorization Date
1	District Rotary Foundation Chair (DRFC)	Ravindra Sehgal	Authorized	10/04/2014
2	District Rotary Foundation Chair (DRFC)	John Lucas	Authorized	07/04/2014

DDF Authorizations
