

WELCOME TO THE GLOBAL GRANT REPORT

Your answers to the questions in this report will help us measure Rotary's impact in the world, publicize your successful activities, and document your good stewardship practices. Thank you for taking your time to complete this report carefully and accurately.

Objectives

Your global grant was approved to fund the following activity(ies):

Humanitarian project

Rate your progress toward achieving your project's objectives:

Good

If no progress has been achieved to date, explain why.

NOT APPLICABLE

Have the objectives been modified?

Yes

If yes, explain how and why.

The Government has installed some tube well at Belpara and thus it is recommended that the Budgeted Amount of Rs 150,000/-, Savings in other budgeted cost & Bank Interest be used for a WinS project at the Primary School - Bright Academy. The Project Committee is in the process of getting Quotation for applying to TRF.

List your project activities to date. In your description, tell us where the activity took place, who participated, and what has been accomplished.

No.	Activity	Description	Status	Completion Date
1:	Educational program	Rotarians with experts have conducted several on project site Health & Hygiene Awareness	In progress	30/06/2016
2:	Equipment/supply purchase	100 Soak Pits	Complete	30/06/2015
3:	Equipment/supply purchase	120 Sanitary Toilets	In progress	30/06/2016
4:	Training	Printing Pamphlets & Posters	Complete	31/03/2016

List the activities you plan to initiate during the next 12 months.

No.	Activity	Description	Completion Date

Global Grant Record - GG1411353**Grant Title - Water & Sanitation for Belpara Dist Hooghly, West Bengal****Report Type - Progress****Report Status - Authorizations Required****Host District - 3291****International District - 5790**

1	Educational program	Workshops once every two months	30/09/2016
2	Equipment/supply purchase	100 Soak Pits	30/06/2015
3	Equipment/supply purchase	150 Sanitary Toilets	30/06/2016
4	Equipment/supply purchase	1 Tubewells	30/09/2016
5	Equipment/supply purchase	WinS at School - Bright Academy, Rampara	31/12/2016

Participants

Identify any Rotary clubs or districts other than the primary sponsors and financial contributors who were involved in this grant.

No.	Organization	Club/District
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Describe how the host and international Rotarians committed their time and expertise during the implementation of the project.

HOST -

1. Printed suitable material for display & distribution
2. Workshops organised with Experts
3. Co-ordinated with RCC to organize Workshops & interviews.
4. Co-ordinate, supervise & selected suitable contractors.

INTERNATIONAL PARTNERS

1. Monitoring project with updates from Host Club.
2. Keep regular touch via email.
- 3 Publicize the project at Rotary events.

How has the cooperating organization participated (if applicable)? What resources or expertise has the cooperating organization contributed?

1. Coordinated with the Beneficiaries to -
 - Helped in the selection of sites & Beneficiaries for Toilets
 - Attend meeting & Training Workshops
 - Provided unskilled labor for the construction of toilets & Soak Pits
 - Use toilets and learn to maintain them & keep proper hygienic conditions.
 - Provided ponds for collection of rain water and install Soak Pits for recharge UG Water.
2. Oversee the work of contractors and report to RC Central Calcutta.

Primary Contacts

Name	Club	Role	Sponsored by	Serving as
Binod Khaitan	Central Calcutta	(Primary Contact)	Club	Host
Gary Short	Hurst-Euless-Bedford	(Primary Contact)	Club	International

Global Grant Record - GG1411353**Grant Title - Water & Sanitation for Belpara Dist Hooghly, West Bengal****Report Type - Progress****Report Status - Authorizations Required****Host District - 3291****International District - 5790****Committee Members**

Name	Club	Role
Subhash Kankaria	Central Calcutta	(Secondary Host Contact)
Rajesh Lakhotia	Central Calcutta	(Secondary Host Contact)
Name	Club	Role
Charles Liles	Hurst-Euless-Bedford	(Secondary International Contact)
Loretta Getchell	Hurst-Euless-Bedford	(Secondary International Contact)

Budget

Click Edit to enter information for each budget item. Actual spent is the amount you spent since the grant was approved. Next, enter the three-letter code of the Currency used for the expenditure and the Exchange Rate for the currency. If you spent grant funds in two currencies, click Split to enter the amounts spent in both currencies. If no funds were spent, enter 0. Add new budget items if needed.

No.	Description	Supplier	Category	Budgeted cost (AED)	Actual spent (AED)
1:	5 Tubewells	Contractor	Equipment	150,000.00	.00
2:	150 Sanitary Toilets	Contractor	Equipment	1,650,000.00	1,370,000.00
3:	100 Soak Pits	Contractor	Equipment	1,200,000.00	1,177,120.00
4:	Pamphlets & Posters	CDC Printers	Training	150,000.00	22,500.00
5:	Experts Honorarium	Rotary Club	Personnel	150,000.00	84,664.00
				Total budget:	3,300,000.00 (AED)
				Total spent:	2,654,284.00 (AED)

Describe the overall financial management of the grant, including how payments are being issued and who is responsible for issuing them. Share any financial management challenges.

- We received INR Rs 32,55,547.34 from RFI via RTGS.
- The Project Account is managed by Club Treasurer Girish Ganeriwala. He and IPP Rajesh Lakhotia are the only Signatories to the Bank Account.
- Project is implemented by the Grant Project Committee members under the guidance of Club Officials.
- Bills from the Suppliers & Contractors are received and passed by PP Subhas Kankaria and forwarded for payment to Treasurer Girish Ganeriwala.

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- Unfortunately lately delays in payment of Bills by Bank Signatories has resulted in delay in completing the Project.

- Estimate savings expected -

Tubewells INR 100,000/- (Govt installed thus only one of higher capacity for School to be installed)

Soak Pits INR 22,880/-

Pamphlets etc INR 127,500/-

Expert Hon. INR 40,000/- (approx)

Interest INR 78,483/- (upto 31st March'16)

INR 368,863/-

Less Exchange INR 44,453/-

INR 324,410/-
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- Propose to apply for TRF Approval to utilize savings in cost, Printing of Literature, Training & Workshops & Bank Interest for WinS Project at our RCC Dakshindihi School - Bright Academy, Rampara, Hooghly.

- Please refer to Email (attached 160416_EmailJennifer.pdf) on glitch in Budget Section.

Authorizations

Both host and international sponsors are required to authorize the report. If the primary sponsor is a club, then the current president authorizes the report on behalf of the club. If the primary sponsor is a district, then the current district Rotary Foundation committee chair authorizes the report on behalf of the district.

After the primary contact affirms that the report is complete, the report will be locked for editing and the officers authorizing this report will receive an email notification requesting their authorization.

#	Role	Name	Authorization Status	Authorization Date
1	Club President	Tony Rader		

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs submitted with this report will become the property of Rotary and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant Rotary International and The Rotary Foundation a royalty-free, irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses, and in any medium now known or later developed. This includes the right to modify the photographs as necessary at Rotary's sole discretion. This also includes, without limitation, use on or in websites, magazines, brochures, pamphlets, exhibitions, and any other promotional materials of RI and TRF.