

# **First mobile computer training school in Haiti**

## **(at Limbe/Cap-Haitian)**



**CAJED.MOCUIDEL/ROTARY CLUB CAP-HAITIAN**

**One year of grant**

**Five years visibility and sustainability**

**Viability, Sustainability and Measurability.**

## Global Grant Proposal Form

### Section A: Host and International Sponsor Information

#### 1. Host Partner Information

The host partner is a: Club

Last Name: Boulin

FirstName: Rony

Email:

jeanronyboulin@pediatrician.com

jchervin@yahoo.fr

magarettegeorges@gmail.com

District: 7020

Club: CapHaitien

#### 2. International Partner Information

The international partner is a:

Last Name:

First Name:

Email:

Phone:

District:

Club:

### Section B: Community Needs

1. Describe the benefiting community including its location, using any relevant geographic and demographic information (Please be as specific as possible). If the activity is a scholarship, enter "N/A".

**THE FIRST MOBILE** computer training school program will be implemented in Limbe, located in Northern Haiti. The land area is 126 square miles with a population of 68,095. The city is about 26 km (16 miles) from Cap-Haitian, the second important city in Haiti.

2. What community needs have been identified? If the activity is a scholarship, enter "N/A".

Most school owners and school principals in Limbe would like to have a computer lab accessible to their students. Unfortunately, they not only lack the funds which will enable them to have necessary computers and accessories, but also a well-trained staff who can help with that type of investment.

To address the issue, we came up with the idea to implement mobile schools in the city. This new initiative will benefit students and school principals, as well as the community. Our computer school has no competitors in Limbe or in the rest of the Country. Furthermore, the idea to have mobile computer schools has never been explored before we came up with it.

**3. How are these needs currently being addressed with local resources and/or government agencies, NGOs, etc.? If the activity is a scholarship, enter "N/A".**

Having a computer lab, with stable electricity and an all-inclusive staff represents a significant investment. However, due to the political situation, the Haitian government does not make this much needed resource a priority. Neither does any of the different ONG currently operating in the city of Limbe. The need for the community to have that kind of infrastructure is crucial and apparent. However, it will be difficult for every school to have a computer lab. That is why we want to introduce this new computer truck lab program where all the necessary material and equipment is loaded into a truck and driven to different schools.

**Section C: Activity Description**

**1. Summarize the proposed activity(ies) in 250 words or less, including the need it will address, the intended beneficiary(ies), and the potential benefits to the community.**

The mobile computer training school program aims to familiarize students of different schools and levels with basic computer program. Technology, especially the use of a computer, has become a key element in all areas of the economy. Young people and students cannot find work or even be entertained without basic computer skills. The youth of the city of Limbe are virtually deprived of this training and opportunity. When launched, this program will have tremendous effect on the mental growth of the students. It will no doubt help student achieve their best academically and hence, will help them shape a better future for themselves. It is imperative that this program is implemented as early as possible in order to help those who are deprived of any knowledge of technology.

Numerous school principals have welcomed and accepted the program. After some introductory meetings, it is projected that for the first year, a minimum of 2,160 students in six different schools will sign up for the program. The contribution of each student for the training will be five dollars and fifty cents in US on a monthly basis (\$5.50 US/month).

**Numbers of courses and total hours for the program in 9 months**

<b>Code</b>	<b>Courses</b>	<b>Number of schools</b>	<b>Number of hours per week</b>	<b>Total hours per week</b>	<b>Number of week</b>	<b>Total hours for 9 Months</b>
DactIntro (100)	TYPING/ Introduction to computer	6	2	12	10 weeks	120
WinInter (101)	(Windows, Internet)	6	2	12	12 weeks	144
Bur (102)	Office Suite ( Word, Excel)	6	2	12	14 weeks	168
	<b>TOTAL</b>					<b>432</b>

---

**2. Please list any cooperating organization(s) or university(ies) involved in the proposed activity(ies).**

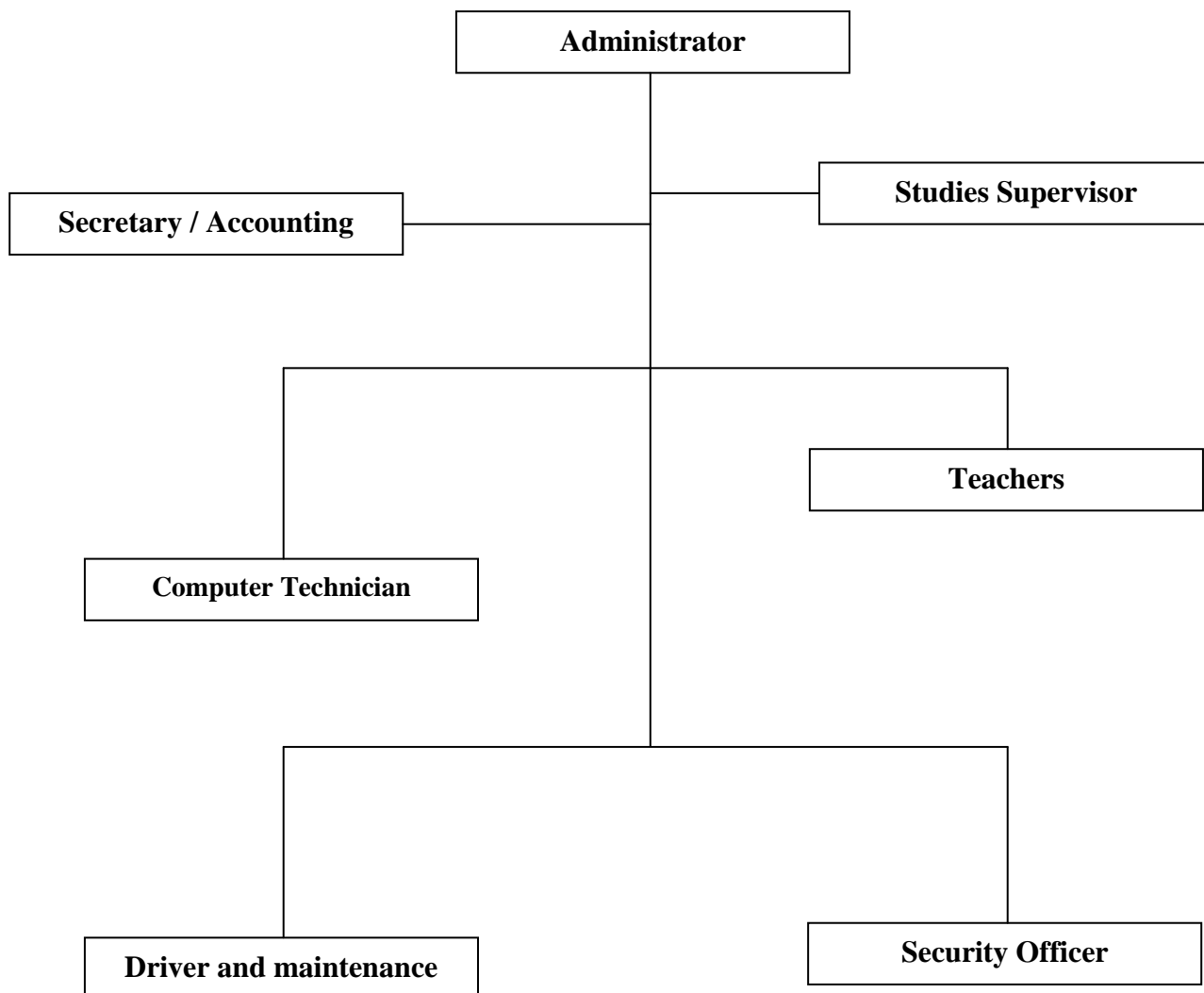
Cajed/Mocuidel AND Rotary Club of Cap-Haitian

---

**3. Describe how the benefiting community will be involved in the activity(ies) (Provide specific examples). If the activity is a scholarship, enter "N/A".**

This program will create employment for the residents of the community and will increase the level of education. The below chart will show the number of people who will be directly involved in the program within its first year.

**CHART**



---

**4. Has the benefiting community(ies) confirmed that it would like the activity(ies) to take place?**

Yes.

---

**5. Proposed Start Date:** January 2014 or September 2014

**6. Proposed Completion Date:** November 3, 2013 if the program starts in January  
June 2014 if it starts in September 2014

---

**Section D: Area of Focus**

---

**1. With which area(s) of focus is the proposed activity aligned?**

- Peace and conflict prevention/resolution
  - Disease prevention and treatment
  - Water and sanitation
  - Maternal and child health
  - Basic education and literacy
  - Economic and community development
- 

**2. Please describe how the activity(ies) will address the goal(s) of the area(s) or focus.**

This project aims to improve the education system and the economy of the people of Limbe by:

- Bringing computer literacy to students;
  - Awakening the spirit of the youth on the importance of technology;
  - Reducing, first the number of unemployment in Limbe, and second the rest of the country.
- 

**Section E: Project Outcomes**

---

**1. What will be the immediate and long-term outcomes of the activity(ies).**

On a technological stand point, students will have a better education. They will possess a great understanding of technology which will help in building their reputation in the domain and facilitate employment.

---

**2. Explain how all involved parties will act to ensure the sustainability of the activity(ies) and/or outcomes.**

The Rotary club of cap-Haitian will supervise both the equipment and installation. They will also schedule regular visit to the school to verify if and how the established schedule for the program has been followed and to monitor the accounting system.

The employees recruited for this project will be fully qualified. The participating schools will collect the monthly fee of \$5.50 from their students. The collected funds will allow Cajed/Mocuidel to continue with the project for many years to come.

**Section F: Budget**  
**Section G: Financing**

N.B. 1\$ USD is 43,40 gourdes (local amount). Ref. Capital Bank, August 27,2013.  
For better projection we consider 1\$usd as 45 gourdes

<b>BUDGET ITEM</b>	<b>VENDOR</b>	<b>LOCAL AMOUNT</b>	<b>USD AMOUNT</b>	<i>For more details on each item go to pages above</i>
Training material and Equipments	Miami/Haiti	1,515,760.00	33,683.56	<i>Ref 1</i>
Supplies et operating expenses	Haiti	496,645.00	11,036.56	<i>Ref 2</i>
Labor and coordination	Haiti	1,072,000.00	23,822.22	<i>Ref 3</i>
<b>SUB-TOTAL</b>		<b>3,151,055.00</b>	<b>68,542.33</b>	
Contengencies 5%		157,552.75	3,427.12	
<b>TOTAL</b>		<b>3,308,607.75</b>	<b>71,969.45</b>	

**TRAINING MATERIAL AND EQUIPMENTS (Ref 1)**

ITEM	REFERENCE	QTE	LOCAL AMOUNT		USD AMOUNT
			UNIT PRICE	TOTAL PRICE	
Laptop	Toshiba Mini NB305-N310	30	14,000.00	420,000.00	9,333.33
Laptop 12 case places	Loadmaster™ SKU : LM Laptop	2	18,400.00	36,800.00	817.78
Laptop 6 case places	Loadmaster™ SKU : LM Laptop	1	9,200.00	9,200.00	204.44
7 kw Diesel Generator/ Kubota	Z482 Tier IV	1	250,000.00	250,000.00	5,555.56
Inverter	Trace 2512D /D	1	40,000.00	40,000.00	888.89
Batteries/Inverter 6 volt	Trojan	12	5,400.00	64,800.00	1,440.00
Cables for batteries 12 feet	Copper	6	400.00	2,400.00	53.33
Cables for batteries 6 feet	Copper	2	600.00	1,200.00	26.67
Digital Camera 10 mega pixel	Canon Power shot A490	1	4,000.00	4,000.00	88.89
Nec Projector	NP 110 Display Multi	1	14,440.00	14,400.00	320.00
Mustang tripo	80 inch screen projector	1	2,760.00	2,760.00	61.33
Printer/ Laser	Canon MF 2340 multifunction	1	8,800.00	8,800.00	195.56
Cables and Extension cord	Surge new point	6	1,000.00	6,000.00	133.33
Modem	Flex USB / Digicel	30	5,660	169,800.00	3,773.33
Isuzu/Storage Box Container	Turbo Intercooler Good Condition	1	480,000.00	480,000.00	10,666.67
Water Cooler*	Westpoint	1	5,600.00	5,600.00	124.44
<b>TOTAL</b>				<b>1,515,760.00</b>	<b>33,683.56</b>

- Water cooler is not a training material, but all depreciation equipment are grouping in on Table for new balance sheet

**SUPPLIES AND OPERATING EXPENSES (Ref.2)**

			LOCAL AMOUNT		USD AMOUNT
ITEM	REFERENCE	QTE	UNIT PRICE	TOTAL PRICE	
Signboard and visibilities		1	10,000.00	10,000.00	222.22
Maintenance office				25,000.00	555.56
Click dry Eraser Marker	Expo click	9	400.00	3,600.00	80.00
Antivirus	McAfee Total Protection pack	11	1,200.00	13,200.00	293.33
Ink for printer	Canon MF 3240	2	3,200.00	6,400.00	142.22
Whiteboards 48X72"	Formica Pizzara Magica	1	1,500.00	1,500.00	33.33
Calculator		1	600.00	600.00	13.33
Staples Stanley	Bostitch, model b660	1	500.00	500.00	11.11
Papers	Ram 1/2X 11	15	125.00	1,875.00	41.67
<b>OPERATING EXPENSES</b>					
Insurance		9 month	500.00	45,000.00	1,000.00
Water		9 month	250.00	2,250.00	50.00
Phone Card		9 month	500.00	4,500.00	100.00
Advertising and contact for sustainability		12 month	5,000.00	60,000.00	1,333.33
Social assistance		12 month	500.00	6,000.00	133.33
Maintenance/ Turbo Intercooler And Generator 7kw		9 month	5,500.00	49,500.00	1,100.00
Fuel Turbo Intercooler and Generator 7 kw (25,920.00+64,800.00)		9 month	10,080.00	90,720.00	2,016.00
Haiti Shipping Line (estimate)				80,000.00	1,777.78
Flex USB / Digicel : Internet Services (2 months)		30 laptop	3,200.00	96,000.00	2,133.33
<b>TOTAL</b>				<b>496,645.00</b>	<b>11,036.56</b>



**LABOR AND COORDINATION (Ref 3)**

Code	Courses	* N.H.	** Periode	*** 9 Months	LOCAL AMOUNT		USD AMOUNT
					unit	Total	
					<b>TEACHERS</b>		
DactIntro (100)	Typing/ Introduction to computer	12	10 weeks	120	150.00	18,000.00	400.00
WinInter(101).	(Windows, Internet)	12	12 weeks	144	150.00	21,600.00	480.00
Bur(102)	Office ( Word, Excel, )	12	14 weeks	168	150.00	25,200.00	560.00
	<b>SUB-TOTAL I</b>			<b>432</b>	<b>150.00</b>	<b>64,800.00</b>	<b>1440.00</b>
					<b>TEACHERS' ASSISTANTS</b>		
DactIntro (100)	Typing/ Introduction to computer	12	10 weeks	120	100	12,000.00	266.67
WinInter(101).	(Windows, Internet)	12	12 weeks	144	100	14,400.00	320.00
Bur (102)	Office Suite ( Word, Excel)	12	14 weeks	168	100	16,800.00	373.33
	<b>SUB-TOTAL II</b>			<b>432</b>	<b>100</b>	<b>43,200.00</b>	<b>960.00</b>
<b>FONCTION</b>		<b>NUMB ER</b>	<b>CONTRAT</b>	<b>UNIT COST</b>	<b>MONTH COST FOR 6 SCHOOLS</b>	<b>ANNUAL COST FOR 6 SCHOOLS</b>	
Administrator		1	12 Months		10,000.00	120,000.00	2,666.67
Studies supervisor		1	10 Months		7,500.00	75,000.00	1,666.67
Secretary/Accountant		1	12 Months		5,000.00	60,000.00	1,333.33
Teachers (sub—total 1) **** for 6 schools		6	9 Months	7,200.00	43,200.00	388,800.00	8,640.00
Teachers' Assistants ( sub-total 2) for 6 schools		6	9 Months	4,800.00	28,800.00	259,200.00	5,760.00
Computer Technician		1	10 Months		2,500.00	25,000.00	555.56
Driver and maintenance		2	9 Months		8,500.00	76,500.00	1,700.00
Security and maintenance		2	9 Months		7,500.00	67,500.00	1,500.00
<b>Total</b>						<b>1,072,000.00</b>	<b>23,822.22</b>

- \* Number of hours per week for six classes in a school of 360 students
- \*\* Period of each course for one school
- \*\*\* Total number of teaching hours during the 9 months for one school
- \*\*\*\* For six schools, teachers will receive 388,800.00 (64,800.00x6) and teachers' assistants 259,200.00 (43,200.00 x6)