

# FIJI HOME WATER FILTER PROJECT ROTARY CLUB OF SAVUSAVU

June 28, 2014

Items in Red are still pending final

Target population 250 Households/Units Change estimate by altering target population  
FJD/USD exchange rate 0.5529 Per Westpac 24/6/14 Change estimate by altering exchange rate  
Project Contingency 5% Allowed by 10% by RI



MATERIALS & SUPPLIES	QTY	UNITS	UNIT COST	CURRENCY	ITEM COST	USD COST	SOURCE/REMARKS
<u>Imported Supplies</u>							
Filter Sets complete with fittings, hoses, etc	250	each	\$50.00	USD	\$12,500.00	\$12,500.00	Steve Getting Quote
				Subtotal	\$12,500.00	\$12,500.00	
<u>Local Purchases</u>							
Buckets (Durable & heavy gage with lids)	500	each	\$13.00	FJD	\$6,500.00	\$3,593.85	Gulabdas Quote
Filter Stand	250	each	\$44.76	FJD	\$11,188.96	\$6,186.38	Jeff handling prototype
Posters (A3 size)	250	each	\$20.00	FJD	\$5,000.00	\$2,764.50	Printer in Suva
Bucket stickers (A4 size)	500	each	\$5.00	FJD	\$2,500.00	\$1,382.25	Printer in Suva
Clean water tap with fitting	250	each	\$7.00	FJD	\$1,750.00	\$967.58	Get quote in SSV
Basket Strainer or wire screen insert	250	each	\$2.00	FJD	\$500.00	\$276.45	Source in Suva
10 - 20 micron Prefilter cloth	250	each	\$3.00	FJD	\$750.00	\$414.68	Source in Suva
				Subtotal	\$21,688.96	\$15,585.68	
				Total Materials	\$34,188.96	\$28,085.68	
INDIRECT COSTS	QTY	UNITS	RATE	CURRENCY	ITEM COST	USD COST	SOURCE/REMARKS
VAT	1	Lot	0.00%	FJD	\$0.00	\$0.00	Barbara can get waived
Import duty	1	Lot	0.00%	FJD	\$0.00	\$0.00	Barbara can get waived
Shipping/Excess baggage on Filters & Misc parts	1	Lot	\$250.00	USD	\$250.00	\$250.00	2 each - 18x18 24 inch boxes
				Subtotal	\$0.00	\$250.00	
LOCAL TRAINERS PHASE 2 ONLY	QTY	UNITS	RATE	CURRENCY	ITEM COST	USD COST	SOURCE/REMARKS
Support Trainer #1	10	Days	\$60.00	FJD	\$600.00	\$331.74	Per Letter contract
Support Trainer #2	10	Days	\$60.00	FJD	\$600.00	\$331.74	Per Letter contract
Support Trainer #3	10	Days	\$60.00	FJD	\$600.00	\$331.74	Per Letter contract
Support Trainer #4	10	Days	\$60.00	FJD	\$600.00	\$331.74	Per Letter contract
Support Trainer #5	10	Days	\$60.00	FJD	\$600.00	\$331.74	Per Letter contract
Support Trainer #6	10	Days	\$60.00	FJD	\$600.00	\$331.74	Per Letter contract
				Subtotal	\$3,600.00	\$1,990.44	
ROTARY PROJECT SUPPORT	QTY	UNITS	RATE	CURRENCY	ITEM COST	USD COST	SOURCE/REMARKS
Phase 1 - Misc Costs	1	Lot	\$200.00	FJD	\$200.00	\$110.58	Taxi & Sevusevu
Phase 2 - Misc Costs	1	Lot	\$254.00	FJD	\$254.00	\$140.44	Taxi & Training supplies
Phase 3 - Misc Costs	1	Lot	\$500.00	FJD	\$500.00	\$276.45	3 Follow up trips Taxi
Transport filters, buckets & stands to Villages	10	Trips	\$100.00	FJD	\$1,000.00	\$552.90	1 trip per large community
Savusavu Rotary Club Administration	1	Lot	\$300.00	FJD	\$300.00	\$165.87	Stationary, reproduction, etc
Sponsoring Club Travel & Administration	2	Trips	\$1,500.00	USD	\$3,000.00	\$3,000.00	Allow By RI
				Subtotal		\$4,246.24	
PROJECT SUBTOTAL						\$34,572.35	
CONTINGENCY						\$1,728.62	
TOTAL PROJECT COST						\$36,300.97	