

WELCOME TO THE GLOBAL GRANT REPORT

Your answers to the questions in this report will help us measure Rotary's impact in the world, publicize your successful activities, and document your good stewardship practices. Thank you for taking your time to complete this report carefully and accurately.

Objectives

Your global grant was approved to fund the following activity(ies):

Humanitarian project

Rate your progress toward achieving your project's objectives:

Excellent

If no progress has been achieved to date, explain why.

Have the objectives been modified?

No

If yes, explain how and why.

List your project activities to date. In your description, tell us where the activity took place, who participated, and what has been accomplished.

| No. | Activity | Description | Status | Completion Date |
|-----|---------------------------|---|----------|-----------------|
| 1: | Community outreach | Coordination with Savusavu community leaders | Complete | 31/07/2015 |
| 2: | Community outreach | Coordination with Fiji Ministry of Health and Savusavu Hospital | Complete | 31/07/2015 |
| 3: | Equipment/supply purchase | Safe Water Station parts | Complete | 30/06/2015 |
| 4: | Training | Village nurses and family training sessions | Complete | 30/09/2015 |
| 5: | | Travel to village | | |

Global Grant Record - GG1419351
Grant Title - Fiji Home Water Filters
Report Type - Final
Report Status - Authorizations Required
Host District - 9920
International District - 5340

| | | | | |
|----|--------------------------------|--|-------------|------------|
| | Travel | training and installation sessions | Complete | 30/09/2015 |
| 6: | Other Deployment/Installations | Safe Water Stations were deployed in 240 homes | Complete | 30/09/2015 |
| 7: | Monitoring/evaluation | Measure water borne illness cases | In progress | 30/11/2015 |

Areas of Focus

What was your impact?

Total number of direct beneficiaries:

1305

Provide the method, schedule, and results for the measures you identified in the application. Add new measures if needed.

Water and sanitation

| No. | Measure | Actual Measurement Method | Actual Measurement Schedule | Actual Results |
|-----|---|---------------------------|-----------------------------|----------------|
| 1: | Number of people with access to disinfected water through household water treatment | Direct observation | Every year | 1305 |

Who was responsible for collecting this information? (Select all that apply.)

Host Rotarians;Cooperating organization

Is the local community prepared to continue monitoring these outcomes?

Yes

Explain how you have supported individuals in the local community to monitor project outcomes. If your answer was no, identify who will perform this monitoring role.

Fiji Ministry of Health, Health Inspectors were trained to train Community Health Workers and Nurses to monitor project outcomes through regular written evaluations. The evaluations address hardware, training and use in addition to incidence of disease. Host Rotarians oversee the evaluation process and work with Fiji Health Inspectors to improve it. The number of direct beneficiaries was determined in the attached spreadsheet "People Served By FHWF 2015" from the number of people per household in each specific village and the number of households with a Safe Water Station.

Participants

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Identify any Rotary clubs or districts other than the primary sponsors and financial contributors who were involved in this grant.

| No. | Organization | Club/District |
|-----|--------------|---------------|
| 1: | San Diego | Club |

Describe how the host and international Rotarians committed their time and expertise during the implementation of the project.

The Rotary Club of Savusavu (Host Club) coordinated with the local community including village leaders, community businesses and the Fiji Ministry of Health to educate on water safety, promote cultural change and plan village installations. The Rotary Club of Point Loma (International Club) evaluated and tested hardware, provided training materials, made and tracked purchases and shipped parts. All clubs raised funds and participated in village installations and training.

How has the cooperating organization participated (if applicable)? What resources or expertise has the cooperating organization contributed?

Provided expertise in water systems, contributed Rotarians to participate in village installations, contributed funds.

Primary Contacts

| Name | Club | Role | Sponsored by | Serving as |
|----------------|------------------------|--------------------------|--------------|---------------|
| Debra Gookin | Point Loma (San Diego) | (Primary Contact) | Club | International |
| Jeffery Mather | Savusavu | (Primary Contact) | Club | Host |

Committee Members

| Name | Club | Role |
|---------------|----------|---------------------------------|
| Steve Jaegers | Savusavu | (Secondary Host Contact) |
| Barbara L'Ami | Savusavu | (Secondary Host Contact) |

| Name | Club | Role |
|-----------------|------------------------|--|
| Timothy McCully | Point Loma (San Diego) | (Secondary International Contact) |
| Denise Oxley | Point Loma (San Diego) | (Secondary International Contact) |

Budget

Click Edit to enter information for each budget item. Actual spent is the amount you spent since the grant was approved. Next, enter the three-letter code of the Currency used for the expenditure and the Exchange Rate for the currency. If you spent grant funds in two currencies, click Split to enter the amounts spent in both currencies. If no funds were spent, enter 0. Add new budget items if needed.

| No. | Description | Supplier | Category | Budgeted cost (USD) | Actual spent (USD) |
|-----|-------------|----------|----------|---------------------|--------------------|
| | | | | | |

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| | | | | | |
|-----|-----------------------------------|------------------------------------|---------------------------|-----------|-----------|
| 1: | Filter Systems | Various | Equipment | 15,541.00 | 17,543.00 |
| 2: | Buckets | Baytec Plastics | Equipment | 3,594.00 | 2,138.00 |
| 3: | Overseas Shipping | Vanguard Logistics | Equipment | 250.00 | 4,154.00 |
| 4: | Filter Stand Hardware | Various Local | Equipment | 8,300.00 | 8,155.00 |
| 5: | Support Trainer Labor | local nurses and teachers | Training | 1,990.00 | 1.00 |
| 6: | Training Supplies | Max Marketing | Supplies | 2,765.00 | 30.00 |
| 7: | Contingency Fund | Various | Project management | 704.00 | 1.00 |
| 8: | Signage | various local | Signage (limit USD500) | 166.00 | 79.00 |
| 9: | Local Transport | various | Operations | 1,079.00 | 325.00 |
| 10: | VAT | Fiji | Equipment | 1,912.00 | 3,849.00 |
| 11: | Office/Administrative Supplies | Various | Supplies | .00 | 77.00 |
| 12: | Bank Fees | Various | Operations | .00 | 1.00 |

| | | | |
|--|--|---------------|-----------------|
| | | | |
| | | Total budget: | 36,301.00 (USD) |
| | | Total spent: | 36,353.00 (USD) |

Describe the overall financial management of the grant, including how payments are being issued and who is responsible for issuing them. Share any financial management challenges.

Payments are issued by the International Lead or the Host Lead with pre-approval of the project lead and the Rotary Club president under oversight of the club treasurer. All purchases must be within the original planned budget.

Identify any unused global grant funds you will be returning to The Rotary Foundation.

Funds being returned (in local currency):

Authorizations

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Both host and international sponsors are required to authorize the report. If the primary sponsor is a club, then the current president authorizes the report on behalf of the club. If the primary sponsor is a district, then the current district Rotary Foundation committee chair authorizes the report on behalf of the district.

After the primary contact affirms that the report is complete, the report will be locked for editing and the officers authorizing this report will receive an email notification requesting their authorization.

| # | Role | Name | Authorization Status | Authorization Date |
|---|----------------|---------------|----------------------|--------------------|
| 1 | Club President | Barbara L'Ami | | |
| 2 | Club President | Kay Wegner | | |

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs submitted with this report will become the property of Rotary and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant Rotary International and The Rotary Foundation a royalty-free, irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses, and in any medium now known or later developed. This includes the right to modify the photographs as necessary at Rotary's sole discretion. This also includes, without limitation, use on or in websites, magazines, brochures, pamphlets, exhibitions, and any other promotional materials of RI and TRF.