













# FUMENEP GG Project Report

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Distribution

FUMENEP Fernando, Crecencio, Flor, Georgina

Rotary

France Pierre, Valérie

• USA Larry, Adrian, Bill, Ian, Jim, Rick, Tina

Mexico Jean, Débora, Humberto, Lupita, Maru, Mauro, Mercedes, Ricardo, Sergio

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Dear participants to the FUMENEP project,

We are pleased to send you this intermediate report supported by rotarian entities from France, United States, Mexico and The Rotary Foundation.

The medical equipment was finally delivered after some transport and customs adventures, thanks to Larry and Dr. Fernando García efforts.

We are now finalizing the installation of the Hydroponic Growing Structure (HGS) and the production of vegetables should start soon for the benefit of the children facing neurological disorders from various Mexican States.

With our best rotarian regards, Jean

Attached document: HGS Budget and Followup

# **Medical Equipment**

# Delivery of the Electroencephalograph (EEG) & the Electromyograph (EMG)

After some difficulties of expedition and importation paperwork, the two machines finally arrived in Naucalpan, Mexico State, the 3rd of June 2016.







After some controls and tests...







...the equipment was ready to be used.

#### Hydroponic Growing Structure (HGS)

#### The experience

As the installation of the HGS in Atlixco, Puebla state, was progressing, an event occurred in Tilapa, Puebla state, where 20 % of a structure made of ocotates\* was lost the 24th of June due to an exceptional storm and hail.

This bad event pushed us to reconsider the structure of the HGS been in course of installation in Atlixco, in the frame of the Rotary Global Grant and to learn and take advantage of this bad experience.

In the case of Tilapa, typically the 80 % of the greenhouse preserved, corresponded to the part that had been reinforced with two additional ocotates between each pair of bent ocotates, in the center of the canals and a peripheral metallic structure was designed to support cables.

#### Learning from experience

As this new version of the HGS proved, by experience, to be better adapted to the prevalent local meteorological conditions characterized by strong winds, it was agreed to adopt theses modifications for the structure of Atlixco.

The plan of the improved HGS is on the next pages, particularly with a transversal view of a canal showing the double central ocotates.

#### HGS budget adaptation in respect of overall project budget

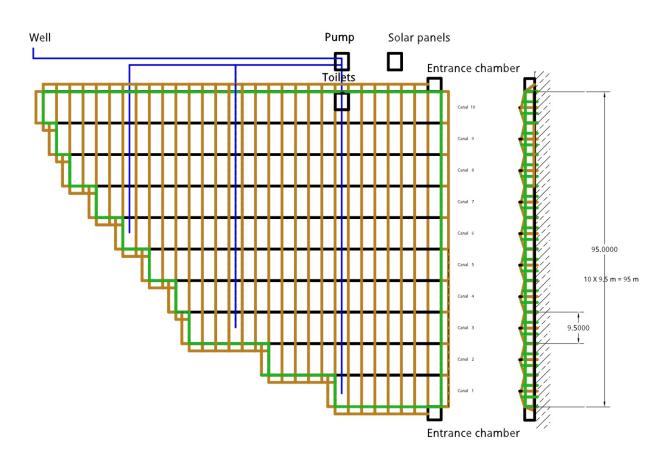
Of course, there is an impact on the cost of the installation as we doubled the number of ocotates and the quantities of related work and materials. However this modification doesn't jeopardized the choice of the bamboo structure against a metallic one. In its initial version, the cost of a HGS installed by Acan Quenami, was rightly 10 % of the cost of a traditional metallic structure installed by a local provider. The improved version of the bamboo HGS now considered will be around 14, 15 % of a metallic one and therefore still a very attractive solution and with all the advantages of the bamboo, longer life than the metallic one and environment friendly.

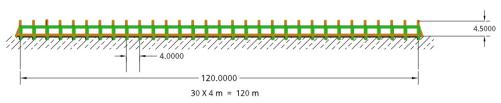
The bamboo HGS of Tilapa and Atlixco are the first ones in Mexico and we had the opportunity to learn by experience, thanks to Ing. Crecencio.

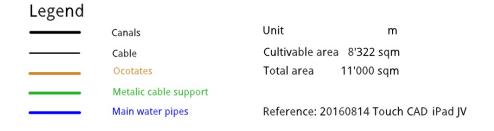
<sup>\*</sup> Ocotate: local name of a Guadua bamboo growing in Mexico, known for vernacular housing.

# Hydroponic Growing Structure (HGS)





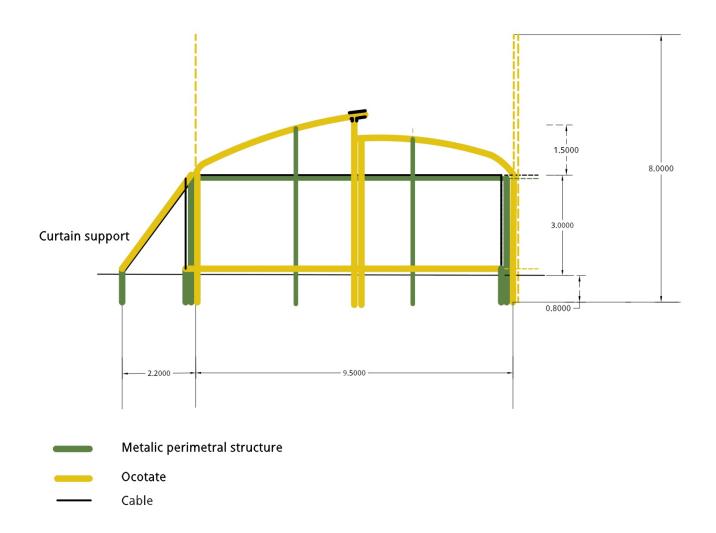




#### Section of a lateral tunnel

#### Showing:

- the additional median ocotates,
- the shape of the hot bent ocotates,
- the peripheral ocotates used as curtain support,
- the metallic peripheral structure supporting cables.



#### Revised budget of the Hydroponic Growing Structure (HGS)

Attached to this intermediate report is the *HGS Budget & Followup* table were you will find the detailed budget, the funds transfers and the funds' usage, physically and in value, for the installation of the HGS.

The additional budget is reported in pink color.

For clarity, we closed the expenses of the first phase of the HGS at the 1st of August 2016, then starting with the agreed additional budget.

#### **Consumables for the medical equipments**

#### Reduced consumable budget

Due to the increase of the budget of the Hydroponic Growing Structure (HGS), the budget for consumables was reduced accordingly, for the respect of the overall budget, as agreed by the members of the project team.

#### Polysomnograph exams postponed

Dr. F. G. García Jasso will postpone the polysomnograph exams and will concentrate on the EEG and EMG ones. Better to have a strong and resilient HGS in Atlixco, based on the Tilapa experience, for the benefit of the children.

#### **Budget and type of consumables**

The consumables will be mainly electrodes, paste and needles for a budget of MXN 32'914.-.

#### **Overall financial aspect**

#### The three parts of the project

THE MEDICAL EQUIPMENT - The expenses for the acquisition, the transport and the import of the EEG and the EMG was lower than budgeted.

THE HYDROPONIC GROWING STRUCTURE - The cost of the Hydroponic Growing Structure will be finally in excess of 50 % against the initial budget, when expressed in MXN, 40% in USD.



The exchange rate of the MXN against the USD was increasing dramatically during the entire project, as depicted by this graph from Bloomberg, impacting the acquisition of the products which were mainly imported from the USA.

Thanks to the warning of Ing. Crecencio and Dr. Fernando, we acquired all the budgeted equipment pieces at the beginning of the project, except the consumables, avoiding the effect of the inflation of the prices in Mexico or in other

words avoiding the erosion of the budget of the project.

THE CONSUMABLES - The remaining budget for the consumables is drastically reduced for the respect of the overall budget.

#### The modification of the breakdown of the budget [USD]

	Initial budget	Applied budget	% change
Medical equipment	41'608	37'898	- 9 %
HGS	47'825	66'459	+ 39 %
Consumables	17'998	2'891	- 84 %
Initial hudget	107'431		
Initial budget			
Bank expenses	183		
Total	107'248	107'248	0 %

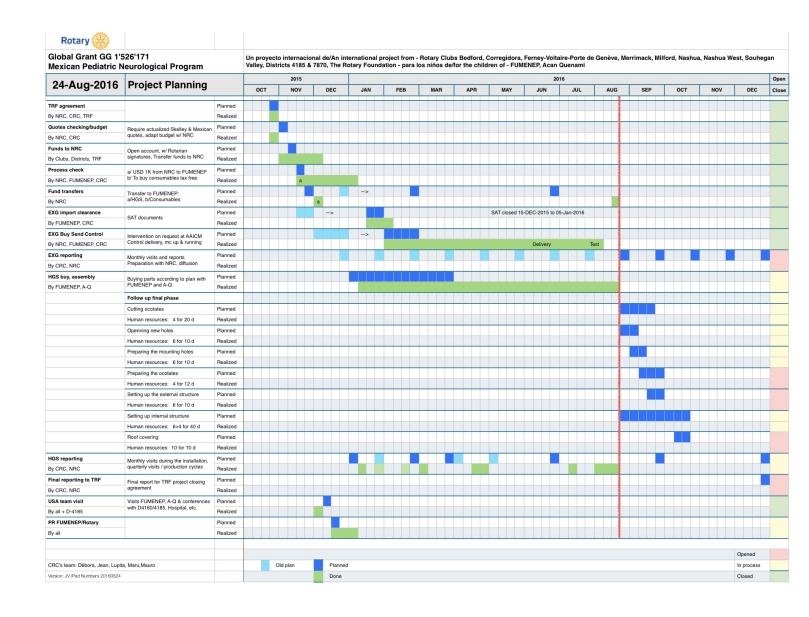
#### The overall situation and forecast

The following table resumes the financial situation of the project at the 1st of August 2016, and the forecasted project end with the additional budget for the Hydroponic Structure and the revise budget for the consumables.

Shape	PROJECT STATUS AS OF  Situación financiera del proyecto de Rotary para la FUMENEP  25-Aug-2016  Situación financiera del proyecto de Rotary para la FUMENEP  25-Aug-2016  Situación financiera del proyecto de Rotary para la FUMENEP  25-Aug-2016  Situación financiera del proyecto de Rotary para la FUMENEP  USD  USD  USD  USD  MEXICO	tilización de Received from USA Recibido de E.E.U.U  MXN	e los fondos en le Expenses as of 01-Aug-2016 Gastos hasta el 01-Aug-2016 MXN	Balanza MXN
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### Planning

The planning of the overall project.



# **Team Directory**

DERUAZ Pierre, President & Project leader

FUMENEP, Acan Quenami		Cell
GARCÍA JASSO Fernando, Dr.	drjasso@hotmail.com	+52 1 (554) 613 0107
HERNÁNDEZ MARTÍNEZ Azucena, Dr.		+52 1 (554) 4613 3351
GARCÍA HERNÁNDEZ Flor Fernanda	01ff06gh@gmail.com	+52 1 (554) 4992 7555
GARCÍA HERNÁNDEZ Benjamin		

Delivery address Dr. Fernando Gpe. García Jasso, FUMENEP

Av. Lomas verdes No. 26-03, Col. Boulevares, Naucalpan, Estado de Mexico, C.P. 53140

#### Rotary Club Ferney-Voltaire D-1710 Lyon-Région, France, EU, Project team

pderuaz@bluewin.ch

**Cell** +41 79 301 82 67

Rotary Club Nashua D-7870, New Hampshire, USA, Int. Committee		Home/work	Cell
HERSH Larry, Co-chairman	larrynashua@gmail.com	+1 (603) 860 4361	+1 (603) 889 4305
LEVESQUE Adrian, Co-chairman			
McCORMICK Jim	equisjkm@comcast.net	+1 (603) 321 7854	
ANDRADE Tina	tina.andrade@hhhc.org	+1 (603) 888 3995	+1 (603) 661 1176
CLARKE-POUNDER lan	bicp2467@aol.com	+1 (603) 889 8268	+1 (603) 566 5266
MANGANELLO Rick	RotaryRick@Outlook.com	+1 (603) 889 5119	+1 (603) 930 5502
SPINELLI Bill	wmspinelli@comcast.net	+1 (603) 310 4619	+1 (603) 966 8088

Rotary Club Corregidora Querétaro D-4160, Querétaro, Mexico, Int. Committee		Cell
VILLEVAL Jean, Chairma	Jean.Villeval@Gmail.com	+52 1 (442) 219 4787
CARILLO ROMERO Lupita	<u>lupitinacr@hotmail.com</u>	+52 1 (442) 343 1107
ESPINOSA ROSAS Jose Mauro, past president	MauroEsRo@prodigy.net.mx	+52 1 (442) 158 7104
GARCÍA BORDIER Débora, president	delis.Rotario.Corregidora@Gmail.com	+52 1 (442) 155 6044
LUNA ALCANTARA Maru	maru.luna@deyca.com.mx	+52 1 (442) 217 4122

#### Resources, links

FUMENEP Internet's site <a href="http://fumenep.org.m">http://fumenep.org.m</a>
DropBox of the RC Corregidora DropBox of Jean Villeval