

Global Grant G-771

Children School of Creativity at Pablo Tesak Cultural Center (PTCC), San Salvador, El Salvador

- International Sponsor – Del Mar Solana Beach Sunrise Rotary (DMSB) - District 5340
- Host Rotary – San Salvador Noreste Rotario – Contact Jaime Fuente - District 4240
- Project – Children School of Creativity - <http://www.matchinggrants.org/global/project771.html>
- Project Budget for 2014-15 - \$38,500

1. Sustainability

Children School of Creativity is a sustainable project since PTCC has been involved with such after school student activities since 2010. Ms. Ildiko Tesak, honorary Rotarian of DMSB lives in El Salvador and runs TPCC with a yearly budget of over \$483k in 2014 (see next page) to fund various programs. The Center is mainly funded by Ms. Ildiko foundation created on behalf of her late husband Pablo Tesak with minor support from a local NGO and the El Salvador Government.

This specific Global Grant will mainly support an after school program of about 150 students from the local schools ages ranging from 9-14. The students will be involved in various activities as described and will be supervised by trained professional teachers and monitored by our Host Rotary contact Jaime Fuente of Club San Salvador Noreste Rotario in District 4240.

PTCC will ensure continuity of this program beyond the completion of this global grant at their own expense.

2. Area of Focus

The area of focus is very specific – Prevent the students in the age group of 9-14 from joining El Salvador gangs and other criminal activities after school. The students will be trained by professional trained teachers to engage them in different activities such as Puppet making, Murals, student ideas of creativity, music etc. PTCC will hire teachers under this project for training students and will continue the program past the completion of this Global grant.

3. Budget

The budget for the Children School of Creativity will include recruiting professionally trained teachers for the six selected disciplines, needed school supplies, taking the program to far-off communities and providing transportation to the teachers and students.

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Budget*

	USD(\$)
1. Teachers' salaries for one year	
a. Puppet making, masks and rock Art	3800
b. Murals, coloring and painting	3200
c. Ecological Landscaping	2800
d. Music and Instruments	5100
e. Training in Pre-Columbian Art	2500
f. Creativity and ideas from students	<u>3300</u>
Sub Total – Teachers' Salaries -	20700
2. School Supplies for above activities for one year	7600
3. Offsite visits to student communities (6-8 visits)	7200
4. Transportation of students and teachers	2700
Total Budget for One Year =	<u>\$38,500</u>

*Info provided by Ildiko Tesak, Chairperson of Pablo Tesak Cultural Center. The Pablo Tesak Cultural Center has other programs and a significant budget of their own for their facility (see next page).

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 PTCC Yearly Budget for 2014**

	VARIABLE	FIJO	TOTAL
ADMINISTRATION			
ADMINISTRATIVE EXPENSES OF OPERATION		111,151.49	111,151.49
TEMPORARY EXHIBITIONS		5,000.00	5,000.00
SALARY AND BENEFITS		58,234.56	58,234.56
TOTAL EQUITY AND ADMINISTRATION		174,386.05	174,386.05
CREATIVE SCHOOL			
MATERIALS	29,013.78		29,013.78
ROUTINE	70,993.46		70,993.46
SALARY AND BENEFITS		61,755.72	61,755.72
TOTAL CREATIVE SCHOOL	100,007.24	61,755.72	161,762.96
COMMUNITY EXTENSION			
MATERIALS	40,205.15		40,205.15
ROUTINE	1,592.58		1,592.58
SALARY AND BENEFITS		25,081.08	25,081.08
TOTAL COMMUNITY EXTENSION	41,797.73	25,081.08	66,878.81
TOTAL	141,804.97	261,222.85	403,027.82
INTERPRETATION CENTER			
BUILDING MAINTENANCE	22,846.18		22,846.18
MAINTENANCE DIORAMA	1,361.60		1,361.60
ROUTINE	1,288.80		1,288.80
SALARY AND BENEFITS		22,368.84	22,368.84
	25,496.58	22,368.84	47,865.42
TOTAL GENERAL	167,301.55	283,591.69	450,893.24

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Pablo Tesak Cultural Center (PTCC) provides opportunities to students to learn different trades and encourages new ideas of creativity



Visiting DMSB Rotarians at the Center



Muppets Making



Pre-Columbian Art



Murals & Painting



Ecological Landscaping



El Salvador Sculpture