

	Expenses			Comments
16	Fetal Maternal Monitors	Donated	*	
	Travel, Room and Board Expenses			
10	Tajik Visa Expense	\$100	\$1,000	Visa costs \$80 Do Afghans need visas?
5	Flight from SFO or LAX to Dubai (online estimate average Emirates)	\$1,500	\$7,500	SFO 1350 LAX 1650
5	Flight from Dubai to Dushanbe (online estimate)	\$700	\$3,500	
5	flights Kabul to Dushanbe KAM air Afghan doctors	\$750	\$3,750	
5	VTT Food & Lodging (@125 per person for 10 days)	\$1,250	\$6,250	
5	Afghan Doctors double rooms @75 per person per day 10 days	\$750	\$3,750	
5	Possible Kabul lodging, food & transportation Afghan doctors in and out	\$200	\$1,000	
10	Ground Transportation, in Dushanbe -10 days	\$90	\$900	
	Equipment Preparation & Testing			
	Other			Fary, Brad, Ed--your thoughts
	Accessories and Supplies			
	Recording Paper, binders, video camera, DVD's & supplies		\$2,000	
8	GCX Monitor Wall Mounts	\$0	\$0	
8	GCX Roll Stand Systems	\$0	\$0	
16	UPD devices	\$100	\$1,600	
16	Monitoring Electrodes	\$180	\$2,880	
	Shipping Expenses			
1	Shipment to Afghanistan		\$6,000	
1	Ground transportation (in U.S.)		\$500	
1	Packing, crating		\$500	
	Contingency		\$3,370	
* 16 monitors donated at a value of @ \$8,200 for \$131,200 value;training \$16,800.				
		TOTAL Grant	\$44,500	

funding sources		
D 5220 combination of cash, DDF and TRF Match	\$20,000	
LJGTRC Dodds \$6,000 SRB \$1,000	\$7,000	
D 5340 DDF requested	\$7,000	
TRF Match of LJGTRC and D 5340 DDF	\$10,500	
total		\$44,500