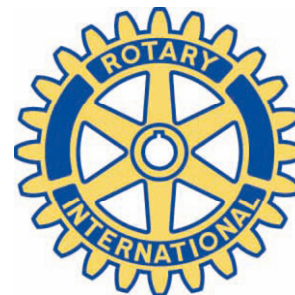


ROTARY CLUB OF KALULUSHI

DISTRICT 9210
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PROJECT SUMMARY

NAME OF THE PROJECT:	Kampelembe Community School Support Project
LOCATION:	Kampelembe Section, Mukutuma Chiefdom, Lufwanyama District, Copperbelt Province, at 12° 59` 56.57``S and 27° 42` 30.37``E and the elevation range 1,234 meters above sea level
PROJECT HOLDER:	Kampelembe Community School Parents Teachers Association
IMPLEMENTING AGENCY:	Rotary Club of Kalulushi.
PARTNER INSTITUTION:	Ministry of Education, Lufwanyama District
PURPOSE:	Refurbishment of School Infrastructure and provision of water and sanitation facilities
OBJECTIVE:	Rehabilitation of School Infrastructure, sinking boreholes, and construction of VIP Toilets.
ESTIMATED PROJECT COST	US\$75,714.29 (Direct and Indirect costs)
CONTACT:	Dr. John M. Kangwa j_kangwa@yahoo.com/ john.kangwa@cbu.ac.zm President of the Rotary Club of Kalulushi 2014/2015

1.0 INTRODUCTION

The project area is located in Kampelembe Section, in Chief Mukutuma area of Lufwanyama District on the Copperbelt Province of Zambia. The location is at **12° 59' 56.57" S and 27° 42' 30.37" E** and the elevation range **1234 meters** above sea level. The project lies within the high rainfall of plateau of Northern Zambia.

During the Dry Season (May to September) the area is characterized by cool weather and has little to no rainfall during the entire winter and humidity is very low. Temperatures are relatively cool, typically 12°C/52°F in the morning and 25°C/77°F in the afternoon. Nighttime temperatures may drop even further. It is worth mentioning that the months of June, July and August the average morning temperature would be 10°C/50°F. Afternoons will be more pleasant with temperatures around 23°C/73°F.

In September and October - the heat gradually builds and the first rains bring relief from very dry conditions. Daytime temperatures will be around 29°C/84°F in September and 31°C/88°F in October, which is the hottest month.

The Wet season lasts from November to April during which the Summer season takes root.

Temperatures are between 18°C/64°F in the morning and 29°C/84°F in the afternoon. December, January, February & March are the wettest months, characterized by torrential downpours in the afternoon. Afternoon temperatures are around 26°C/78°F and the humidity is high.

The main economic activities comprise small scale agriculture especially maize farming and cattle rearing. This project targets a population of 300 farm families (2000 people) majority of whom are poor.

The Traditional authority in the area has given its heartfelt support by ensuring that the community is sensitized on the need to provide support to the school because of problems that are associated with lack of school in an area with a large and growing school-going aged children.

2.0 PROBLEM STATEMENT

The distance to the nearby school is 15 - 20 kilometers away (9 – 12 miles). This distance discourages parents to send their children to school preferring to using them as source of labour or marrying them off at a tender age. The distance coupled with heavy rains makes school going children unwilling to attend school during the period when they are supposed to write exams which would enable them progress to the next grade.

3.0 OBJECTIVE

The overall objective is to rehabilitate the school building and attendant infrastructure that would encourage and inspire school going children and parents in the surrounding areas to appreciate the value of education and, as a spinoff, to open up the area to the eventual provision of other services like health, crop marketing, electricity and agricultural extension services and as a consequence, reduce poverty levels and improve peoples' livelihoods.

The specific objectives are:

- i.** Refurbish the existing structure.
- ii.** Construct VIP Toilets for both pupils and teachers.
- iii.** Drill 2 Boreholes in order to enhance the provision of clean water.

4.0 IMPLEMENTATION

The project will be spearheaded by Community School's Executive Committee of the Parents and Teachers Association under the guidance of the Rotary Club of Kalulushi (RCK) who will provide oversight to the implementation process.

In accordance with the established norms at the Club, a committee of three Rotarians under the chairmanship of the Projects Chair of the Board, will oversee the timely coordination and implementation of the project. The Committee of Rotarians will be responsible for the implementation process comprising approving funding request, disbursement, procurement (of goods and services), quality control, cost control and preparation of progress reports to RI as and when necessary. At the project level, the Community will also elect three people, who will join the Rotarians to form the overall project committee. It will be the responsibility of the committee

to identify and seek technical support either from Government or private companies as may be necessary to ensure successful implementation of the Project in terms of statutory requirements as well as funding conditions.

Best practices and due diligence will be observed in that at least three quotations will be sought from prospective contractors. The quotations will then be evaluated based on given criteria.

4.1 Monitoring, evaluation and reporting

This will be done by the project team from RCK. Periodic visits will be made to the site to ensure implementation is in line with the plans. Pictures will be taken to capture each milestone as designed for the project and these will be shared with the Partner Club/s so that progress at each stage can be tracked and appreciated. Interim evaluations will be done to funding and progress *vis a vis* project objectives. A final evaluation will be conducted to assess the Project outcomes.

5.0 BUDGET

S/N	Description	Amount	
		Kwacha	US\$
1.	Borehole Drilling	90,000.00	14,062.50
2.	Building Refurbishment	130,000.00	20,312.50
3.	Construction of VIP Toilets	95,000.00	14,843.75
4.	Mobilisation	50,000.00	7,812.50
5.	Meetings with Community	30,000.00	4,687.50
6.	Technical Consultancy	50,000.00	7,812.50
7.	Landscaping	25,000.00	3,906.25
8.	RCK Contribution	10,000.00	1,562.50
9.	Community Contribution	6,400.00	1,000.00
	Total	486,400.00	76,000.00

6.0 CONCLUSION

Based on the above, it can be concluded that the support to the School will have a profound impact on not only the people within the immediate vicinity but also the wider radius of this vast district.

The area will change for the better in terms of opening up and the provision of government services as evidenced by the government eagerness to adopt well functioning community schools in the country.

The Traditional Leadership in the area has long recognized the need to have a school in the area because of its potential to attract pupils also from the two other adjacent Chiefdoms of Fungulwe and Shimukunami.

Community members have been able to mobilize themselves to pay the engaged Teacher a small monthly wage from their meager earnings simply to ensure that their children are able to attend school within the locality.

Rotarians would do well to fulfill their Service above Self mission as they derive satisfaction in knowing that they have contributed in changing lives of the less privileged in our society.