

OBJECTIVES

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1634083 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

PLANNED ACTIVITIES

In a few short sentences, tell us your objectives for this global grant.

- 1) To provide funding for 3 VTT teams to travel to Grigore Alexandescu Hospital (GAH) in Bucharest on three separate dates. During each VTT, approximately 10 children will be operated and the newly formed Romanian pediatric cardiac team will be provided training in the newly built Heart Center at GAH.
- 2) To fund surgery for 10 Romanian children who will travel from Romania to Wolfson Medical Center in Tel Aviv, Israel for corrective heart surgery while GAH builds its capacity to treat children with heart disease. The cost of surgery and accommodation will be covered through this global grant. The Romanian Rotarians will cover the cost of flights.
- 3) To fund a cardiology clinic at the new GAH Heart Center for Romanian children with heart disease so that they may be prioritized on a National waiting list for treatment of their heart ailments.

Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.

- 1) Approximately 40 Romanian children will directly benefit from this grant - 10 children per VTT trip who will be treated in Romania and an additional 10 Romanian children who will be treated in Israel.
- 2) The families of these 40 children will also benefit from this global grant. Following their child's lifesaving surgery, they will be able to return to a normal life, to their jobs and to their communities because they will no longer have to bare the burden of a child with a life-threatening illness whom they are not able to help.
- 3) The newly formed pediatric cardiac team in Romania will also benefit from this global grant. They will begin training in the newly built hospital to learn how to treat children with heart disease in Romania. Each VTT team will work directly with the Romanian team as a mentor and provide skills transfer.
- 4) 75 - 100 additional children and their families will benefit from this global grant following the cardiology clinic as a result of being properly diagnosed and placed on a National Cardiac Waiting List. These children will be prioritized according to their diagnosis and be provided hope for treatment for the first time ever.

Which of the following activities will this global grant fund?

Humanitarian project; Vocational training team

Humanitarian Project

Where will your project take place?

Community: Romanian Children with Heart Disease

City or Village: Bucharest

Country: Romania

When do you anticipate your project will take place?

From: 2016-03-01 **Until:** 2016-12-17

Outline your project implementation schedule.

No.	Activity	Duration
1:	1st VTT team to travel to GAH	February 2016
2:	2nd VTT team to travel to GAH	May 2016

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3:	3rd VTT team to travel to GAH	September 2016
4:	10 Romanian Children to travel to Israel for Surgery	January 2016 through June 2016
5:	Cardiology Clinic to be Conducted at GAH	January 2016

SUSTAINABILITY**What community needs will your project address and how were these needs identified? Provide any relevant data or survey results**

- 1) Approximately 1,000 children are born each year in Romania with heart disease.
- 2) Currently, over 20,000 children are in need of lifesaving open-heart surgery.
- 3) 1,500 of these children are very ill and require immediate care.
- 4) 5,000 children die each year due to lack of proper diagnosis and treatment.

Detail how your project will address these community needs.

- 1) The goal of this project is to develop the basis for a sustainable pediatric cardiac surgery, catheterization and aftercare program at Grigore Alexandrescu Hospital (GAH) in Romania. A new heart center has just been completed at GAH and a newly appointed medical team has recently returned from Wolfson Medical Center in Tel Aviv, Israel where they received entry level training to learn to treat children with heart disease in Romania.
- 2) The 3 VTT teams this grant will fund will begin to address the tremendous need for pediatric cardiac care in Romania while providing the on-site training of the newly appointed Romanian pediatric cardiac team. These VTT's will begin to treat children on the long waiting list for cardiac care. They will also form the basis for the development of an on-going training program at GAH which is crucial to the long-term development of a sustainable pediatric cardiac program.
- 3) 10 Romanian children who require immediate cardiac care will travel to Israel for treatment while the program at GAH is being developed. Without this opportunity for expedited treatment, these children would have little chance of survival.
- 4) The cardiology clinic will help provide proper diagnosis and prioritize treatment for Romanian children who were not being reached previously.

How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?

This project was planned in a collaborative effort between Romanian Rotarians, Israeli Rotarians, Grigore Alexandrescu Hospital, Save a Child's Heart Foundation in Israel, Wolfson Medical Center, the Romanian Ministry of Health and cooperating organization, Gift of Life International.

The Romanian Municipality committed to and completed the construction and building infrastructure of the new heart center providing the venue for the development of a sustainable pediatric cardiac program in their country.

Save a Child's Heart Foundation (SACH) in Israel facilitated the initial training of Romanian medical personnel at Wolfson Medical Center (WMC) in Tel Aviv. This initial training provided the newly formed Romanian pediatric cardiac team will now be followed up by additional training during the 3 VTT visits and many more training mediums in the future.

All partners have been involved in meetings/discussions pertaining to the step by step process required to develop a sustainable pediatric cardiac program in Romania. The venue has been built, the medical personnel selected and the partnerships established as the basis for a successful project to help children with heart disease in Romania. All partners in the local community and abroad are committed to the success of this new initiative to provide hope where, until now, there was only despair.

Describe any training, community outreach, or educational programs, if applicable, and who will conduct them. How will recipients be selected?

- 1) Prior to the training which will be provided through this global grant, SACH and WMC facilitated the initial training to the newly formed medical team from GAH allowing them to receive an entry level foundation for the training they will require and receive over the course of many years.
- 2) SACH will provide one of the VTT teams funded through this global grant. This will provide a continuum of the initial training completed in Israel.
- 3) Additional VTT teams will be carefully selected with the help of cooperating organization, Gift of Life International. Teams selected will provide targeted training to each specialty, enhancing the skills of the Romanian team and

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empowering them to slowly learn techniques to provide optimal care to children with heart disease in Romania.

4) SACH will select the medical personnel who will conduct the cardiology clinic and train Romanians during the screening of children.

5) Each member of the Romanian pediatric cardiac team will receive targeted training during each VTT. This is a newly formed medical team and therefore targeted training at an entry level is critical to the on-going development of the Romanian team.

Vocational training team

Identify the vocational training team(s):

No.	Team name	Type	Location of training	Departure	Return
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SUSTAINABILITY

What training needs will the team(s) address and how were these needs identified? Provide any relevant data or survey results?

The Romanian medical team has just recently been formed and therefore entry level training is necessary for each specialty. Pediatric cardiac care is very specialized and requires years of intensive training. This grant supports the initial stages of the development of a sustainable pediatric cardiac program at GAH. Each specialty within the pediatric cardiac team will receive both didactic and clinical training necessary to provide a foundation for the treatment of children with heart disease. Each VTT team will provide an evaluation of Romanian team members and their progress, level of skill and goals for the next training session. This will provide a means for continuity and a gradual increase in the level of training provided.

Detail the specific objectives for the training, including expected positive changes in recipient knowledge, abilities and/or skills.

As mentioned previously, the Romanian medical professionals are a newly selected team which will now focus in pediatric cardiac care for children with heart disease in Romania. This is something that will require years of on-going instruction through both didactic and clinical training sessions. Following the Romanian's exposure to an expert pediatric cardiac team at WMC, they will continue with entry-level training in their new environment at GAH until which time the VTT teams feel that their skills have been enhanced to a point where the level of training can be increased. While this process will take years of on-going training, the expected outcome is that GAH will eventually have a well-trained, competent medical team in place to care for children with heart disease in their own country. In the meantime, VTT teams will work side by side with Romanian medical professionals in training to provide much-needed care for Romanian children waiting for their second chance at life.

How were members of the local community involved in planning the training? Does the training align with any current or ongoing local initiatives?

While all partners of this global grant were involved in the planning of the training, GAH, SACH and WMC were specifically involved in implementing the training schedule designed to prepare the Romanian medical team for the opening of the new heart center and the first VTT visit. The Romanian Ministry of Health has also been very supportive of this effort to develop a sustainable pediatric cardiac program in Romania. This is demonstrated through their commitment to equip the center with beds, medical equipment, disposable materials, medicines, blood bank as well as to allocate funds for the salaries of the required medical personnel.

GAH committed to ensuring employment for the Romanian medical personnel who participated in the outreach training at WMC. They have also committed to hosting a minimum of 2 VTT teams per year specifically targeted to pediatric cardiac care.

How will you support training recipients so that skills received through training are kept up-to-date?

This grant will support entry level training which will be followed up by additional didactic and clinical training on an continuous basis for the entire Romanian medical team. All partners involved in this project are committed to its development and therefore are committed to helping facilitate and fund the on-going training of the Romanian team.

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Areas of Focus

Disease prevention and treatment

Which goals will your activity support?

Improving the capacity of local health care professionals; Enhancing the health infrastructure of local communities

How will you meet these goals?

Through the empowerment of the newly formed Romanian medical team at GAH and the enhancement of their skills, the foundation will be set to begin the development of a sustainable pediatric cardiac surgery, aftercare and catheterization program. This will improve the capacity of local healthcare professionals and enhance the current health infrastructure since pediatric cardiac care is not currently available in Romania.

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Number of medical and health professionals trained	Direct observation	Every six months	1-19
2:	Number of recipients of disease prevention intervention	Grant records and reports	Every six months	20-49

Who will be responsible for collecting information for monitoring and evaluation?

The medical team at GAH will work in concert with Romanian Rotarians and Gift of Life International to collect data needed for monitoring and evaluation of the program. These results will be reported to the Rotary Foundation when required.

Maternal and child health

Which goals will your activity support?

Reducing the mortality and morbidity rate for children under the age of five

How will you meet these goals?

As the program moves forward, there will be a concerted effort to provide care to as many children as possible at a young age. By treating children with heart disease at a young age, they are less at risk of having other organs affected which causes additional health concerns placing additional stress on the family and the healthcare system. Early intervention also provides more opportunity for a positive surgical outcome. Additionally, treating children for heart disease under the age of 5 reduces the overall burden on the local healthcare system. Children who must wait years for treatment are hospitalized numerous times for related illnesses causing financial burdens on the family and the hospital. They also occupy bed space for other children in need of treatment for other illnesses. Early intervention is key to a successful program.

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Number of children under age 5 receiving medical treatment	Grant records and reports	Every six months	1-19

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Who will be responsible for collecting information for monitoring and evaluation?

The medical team at GAH will work in concert with Romanian Rotarians and Gift of Life International to collect data needed for monitoring and evaluation of the program. These results will be reported to the Rotary Foundation when required.

Participants**Primary Contacts**

Name	Club	Role	Sponsored by	Serving as
Estelle Ebert	La Jolla Sunrise	(Primary Contact)	Club	International
Calin Mihai Cosar	Bucharest-Atheneum	(Primary Contact)	Club	Host

Committee Members

#	Name	Club	Role
1	Victor Topalu	Bucharest-Atheneum	(Secondary Host Contact)
2	Victor Martin	Bucharest-Atheneum	(Secondary Host Contact)

#	Name	Club	Role
1	Deloria Doe Bauer	La Jolla Sunrise	(Secondary International Contact)

No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential conflict of interest exists, disclose it here.

N/A

Vocational training team

Name	Email	Role
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The required team leader should be a Rotarian unless there is an advantage to having a non-Rotarian team leader. If the team leader is not a Rotarian, tell us why.

VTT Team Members have not been confirmed at this time. Information will be uploaded as it becomes available. VTT Teams will be formed through partnerships with International Children's Heart Foundation (ICHF), SACH, Albany Medical Center and possibly Chain of Hope.

Cooperating Organization

No.	Name	Website	Street address or P.O. box	City	Country
1	Gift of Life International	giftoflifeinternational.org	PO Box 650436	Fresh Meadows, New York, 11365	United States

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2	Save A Child's Heart	http://www.saveachildsheart.com/global/about/wolfs	16 Haviva Reik Street	Holon	Israel
3	Wolfson Medical Center	http://www.wolfson.org.il/Index.asp?CategoryID=158&ArticleID=179	62 Halohamim Street	Tel Aviv	Israel
4	Grigore Alexandrescu Hospital	http://spitaluldecopii.ro/	Bulevardul Iancu de Hunedoara 30-32	Bucharest	Romania

Describe your process for selecting this organization. What resources or expertise will this organization contribute?

Gift of Life international (GOLI) is a Rotarian-based non-profit organization focused on developing sustainable pediatric cardiac programs and supporting 74 affiliated Gift of Life programs to treat over 18,000 children with heart disease from 71 emerging countries. Gift of Life International has a proven success record in the development of such programs and therefore is a critical asset to this project. GOLI has a repertoire of expert medical teams which they can draw from to provide the necessary training for the Romanian medical team. They also have a successful model in place for the development of sustainable pediatric cardiac programs from other countries where tremendous progress has been made. GOLI has been involved in the planning of this project over the course of the past 2 years and has provided invaluable knowledge and expertise. They have also assisted in the development of partnerships which are key to the success of the project and its implementation. GOLI has a long-standing relationship with SACH and WMC and together they have provided lifesaving cardiac treatment to many children around the world.

Save A Child's Heart (SACH) provides urgently needed pediatric heart surgery and follow-up care for indigent children from developing countries at Wolfson Medical Center (WMC) in Tel Aviv. Based in Israel, their mission is to improve the quality of pediatric cardiac care for children from countries where care for their ailment is not available. SACH and WMC have committed to supporting the development of a sustainable pediatric cardiac program at GAH and have generously facilitated the initial training of Romanian medical professionals in preparation for the first VTT visit. They have also committed to conducting annual surgical missions to GAH to continue the training of the Romanian team. They will also provide 2 medical professionals who will travel to GAH to conduct the cardiology clinic and will also provide disposable materials and medical equipment needed for the missions to GAH. Additionally, SACH and WMC have opened their doors to Romanian children for cardiac treatment. They will accept 10 Romanian children who require immediate treatment of their heart defects. The commitment of both SACH and WMC are critical to the success of the program as well as its sustainability in the future.

Grigore Alexandrescu Hospital (GAH) is another critical piece of the puzzle. A new heart center has been built at GAH to accommodate this program. Both the hospital administration and medical staff are committed to the success of the program. GAH has opened their doors to the training teams and has agreed to employ all medical personnel who traveled to Israel for initial training. They will help facilitate customs clearance of equipment, supplies and medications needed for training visits and ensure the facility is ready and equipped for each team prior to their arrival.

VOLUNTEER TRAVELER(S)

No.	Name	Email
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Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.

PARTNERS

List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.

N/A

ROTARIAN PARTICIPATION

Describe the role of the host Rotarians in this activity and list their specific responsibilities.

1. Fund the round-trip flight from Bucharest to Tel Aviv for the Romanian children and one parent traveling for treatment to Israel.
2. Use its best efforts to engage the Romanian national airline to assist in the funding of the Israel-Romania flights and the cost of transporting the disposable materials and medical equipment for the medical missions, including any overweight fees.
3. Provide funding for the global grant
4. Will help coordinate non-medical logistics for all VTT teams
5. Will provide hospitality for all VTT team and visiting Rotarians
6. Will manage grant funds
7. Will keep all financial records for Rotary reporting requirements
8. Facilitate transportation to and from the airport for children traveling to Israel for treatment
9. Will help collect data for the monitoring and evaluation of the project
10. Will help promote the project through various media mediums

Describe the role of the international Rotarians in this activity and list their specific responsibilities.

1. Will contribute to the funding of the global grant
2. Will take responsibility for the upload of information into the global grant portal including the application, interim and final reports, etc.
3. Will act as liaison between all partners and the Rotary Foundation
4. Will help promote the project through various media mediums as well as through Rotary Clubs and Districts
5. Will help raise awareness and funds to complete grant funding
6. Will collect and report data to The Rotary Foundation for the evaluation and monitoring of the project.

SUSTAINABILITY

Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?

This project was planned in a collaborative effort between Romanian Rotarians, Israeli Rotarians, Grigore Alexandescu Hospital, Save a Child's Heart Foundation in Israel, Wolfson Medical Center, the Romanian Ministry of Health and cooperating organization, Gift of Life International.

The Romanian Municipality committed to and completed the construction and building infrastructure of the new heart center providing the venue for the development of a sustainable pediatric cardiac program in their country.

Save a Child's Heart Foundation (SACH) in Israel facilitated the training of Romanian medical personnel at Wolfson Medical Center (WMC) in Tel Aviv. This initial training provided the newly formed Romanian pediatric cardiac team will be followed up by additional training during the 3 VTT visits and many more training mediums in the future.

All partners have been involved in meetings/discussions pertaining to the step by step process required to develop a sustainable pediatric cardiac program in Romania. The venue has been built, the medical personnel selected and the partnerships established as the basis for a successful project to help children with heart disease in Romania. All partners in the local community and abroad are committed to the success of this new initiative to provide hope where, until now, there was only despair. No incentives are necessary.

Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?

The medical team at GAH will work in concert with Romanian Rotarians and Gift of Life International to collect data needed for monitoring and evaluation of the program. These results will be reported to the Rotary Foundation when required. Any assistance needed will be provided by the many partners involved in this project.

BUDGET

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: RON Exchange rate to 1 USD: 3.9

No.	Description	Supplier	Category	Local cost (RON)	Cost in USD
1:	Cost of Surgery and Accommodations for 10 Romanian Children to be treated in Israel (\$5,000 per child)	SACH	Operations	195,000.00	\$50,000.00
2:	Airfare for VTT teams	Rotary Travel Department	Travel	117,000.00	\$30,000.00
3:	Accommodations for VTT teams	Hotel	Accommodations	78,000.00	\$20,000.00
4:	In-Country Transportation for VTT teams	Various	Travel	23,400.00	\$6,000.00
5:	VTT Document Processing, Approvals, Shipping and Handling	Various	Operations	15,600.00	\$4,000.00
6:	Banking Fees/Wire Transfer Fees	Bank	Operations	1,170.00	\$300.00
7:	Food for VTT Teams	Various	Operations	29,250.00	\$7,500.00
8:	Supplies and Medications To Perform 30 Open Heart Surgeries	Various	Supplies	351,000.00	\$90,000.00
9:	Shipping, Storage, Customs Handling Fees	Various	Operations	23,400.00	\$6,000.00
10:	Project Management	Various	Project management	78,000.00	\$20,000.00

	Total budget:	911,820.00	233800

SUSTAINABILITY

Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors? Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?

The cost and delivery of budgeted items will be negotiated in a combined effort between all cooperating organizations with consultation from Romanian Rotarians. All cooperating organizations have experience in purchasing the necessary medical supplies and medications etc and have long-standing relationships with vendors to ensure the best possible pricing. Whenever possible, purchases will be made locally providing they are competitively priced. Many of the supplies and medications used for pediatric cardiac surgery are very specialized and are only available from one manufacturer. When this is the case competitive bidding is not available. All budget items align with the local culture and technology standards.

How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.

N/A

Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.

Items purchased with grant funds will become the property of GAH for further development of the pediatric cardiac program.

FINANCING

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Non Rotarian contributions with no match from TRF can be included in the grant financing if they are being used to purchase grant budget items. These contributions should not be sent to TRF. Note that the total financing must be equal to the total budget of your activity.

***NOTE: Any grant cash contributions sent to TRF must include an additional to support processing expenses.**

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

#	Funding Method	Organization	Amount (USD)
1	District Designated Fund (DDF)	2241	\$1,000.00
2	District Designated Fund (DDF)	2241	\$1,000.00
3	Cash from club	Newbury Park	\$2,500.00
4	District Designated Fund (DDF)	5340	\$11,000.00
5	Cash from club	La Jolla Sunrise	\$10,000.00

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6		Syosset High School Interact Club	\$23,000.00
7		Gift of Life Florida	\$5,000.00
8		GOL 726	\$5,000.00
9	Cash from club	Moorpark	\$1,000.00
10	Cash from club	Conejo Valley	\$500.00
11	Cash from club	Coronado	\$1,000.00
12		Cash from Clubs in D6960	\$10,000.00

DDF contributions:	13000
Cash contributions:	15000
Other contributions:	
Endowed/Term gift contributions:	0
World Fund match maximum::	42000
World Fund match (requested):	42000
Total financing:	113000
Total budget:	233800

SUSTAINABILITY**Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?**

All partners involved in this project are committed to it's long-term success including GAH and the Romanian Ministry of Health. This global grant solely supports the infant stages of the project and therefore, the on-going support of all partners is critical. Efforts to obtain additional support from Romanian businesses and the Romanian government are underway and are expected over time.

Authorization

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.

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4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

Primary Contact Authorizations

Role	Name	Authorization Status	Authorization Date
Primary Contact	Estelle Ebert		
Primary Contact	Calin Mihai Cosar		

DRFC Authorizations

Role	Name	Authorization Status	Authorization Date
District Rotary Foundation Chair (DRFC)	David Breeding		
District Rotary Foundation Chair (DRFC)	Martha Maria Cornelia MOCANU		

DDF Authorizations

Vocational training team Profile
Team Member Profile