

RCJB Global Grant Project Details**Area : Jawhar Taluka****Project 1 Name : Freedom For Girls****Area : Jawhar Taluka****Requirement Details - Sanitary Napkins for 5000 women (One Manufacturing Machine + 30 Incinerators)**

Total Women to be covered	5000
Monthly Supply of Sanitary Napkins per woman	8
Total Monthly Requirement of Sanitary Napkins	40000
Capacity of Sanitary Napkin Manufacturing Unit / Month	45000
Total No. of Sanitary Napkin Incinerators to be Installed	30
No. of Sanitary Napkins that can be destroyed per month (50 * 30 * 30)	45000
Balance remaining Sanitary Napkins required to be destroyed manually	0

Sanitary Napkin Manufacturing Machinery & Related Costs for 1 Unit	INR	350000
Total Cost for 30 Electric Sanitary Napkin Incinerator	INR	450000
Total Project Cost	INR	800000
	USD	13000

Project 2 Name : New Toilet Blocks - Sanitation**Area : Borichaghoda, Khidsa****Requirement Details - Construction of new Toilet Blocks at Borichaghoda - 25 & Khidsa - 35 + 9 Soak Pits at Borichaghoda**

Construction of New Toilet Blocks (Borichaghoda - 25, Khidsa - 35 @ Rs 20000 each)	60	1200000
Construction of 9 Soak Pits at Borichaghoda @ Rs 5000 each	9	45000

Total Project Cost	INR	1245000
	USD	20000

Project 3 Name : Water Ultra Purification System for 11 villages

Area : Mokhada, Jawhar Taluka

Requirement Details - Setting up an Ultra Water Purification System in 11 villages

Installation of Ultra Filtration System @ Rs 150000 each	11	1650000
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Total Project Cost	INR	1650000
	USD	27000

Entire Project Management & Administrative Costs	INR	205000
	USD	3300

Total Global Grant Cumulative Project Cost	INR	3900000
	USD	63300