

**AGUA PARA EL PUEBLO**

PROYECTO DE ROTARIOS DE ARLINGTON, TEXAS Y ROATAN RC  
PROGRAMA DE FILTROS PARA AGUA POTABLE  
Filtros Sawyer  
900 PLUS 350 TO BE STORED

Para varias comunidades de la mosquitia según Memo de Entendimiento

**PROPUESTA  
PRESUPUESTO INSTALACION DE FILTROS SAWYER**

No.	DESCRIPCION	Unit	Qty	Unit Price L.	TOTAL L.	TOTAL US\$
1	Desaduanaje en Puerto Cortes (Filtros Sawyer)	Gbl	1.00	10,000.00	10,000.00	500.00
2	Valdes de 5 galones (Lps. 115 c/u x 900)	Unit	900.00	115.00	103,500.00	5,175.00
3	Botellones de 5 galones (Lps 109.76	Unit	900.00	109.76	98,784.00	4,939.20
4	Transporte de Puerto Cortes a La Ceiba (Filtros, Botellones, Valdes)	Unit	900.00	33.00	29,700.00	1,485.00
5	Transporte de La Ceiba a Puerto Lempira (Filtros, Botellones, Valdes)	Unit	900.00	62.00	55,800.00	2,790.00
6	Transporte interno					
a	Puerto Lempira a Yahuravilla 2 Viajes	Gbl	1.00	7,840.00	7,840.00	392.00
b	Puerto Lempira a Puswaya 1 viaje	Gbl	1.00	3,920.00	3,920.00	196.00
c	Puerto Lempira a Krata 1 viaje	Gbl	1.00	7,840.00	7,840.00	392.00
d	Puerto Lempira a Barra Caratasca y B. Naval 1 viaje	Gbl	1.00	3,920.00	3,920.00	196.00
7	Instalacion Filtro Sawyer c/Unitario: Lps 142x900	Unit	900.00	142.00	127,800.00	6,390.00
8	3 boletos de avion ida y regreso Tgu PLP	Unit	3.00	10,080.00	30,240.00	1,512.00
9	Transporte del Tecnico a c/comunidad	Gbl	1.00	16,800.00	16,800.00	840.00
10	Supervision 4 hour reinforcement visits after filter installation and new educational materials production	Gbl	1.00	27,000.00	27,000.00	1,350.00
11	SUB TOTAL	Gbl	1.00	24,000.00	24,000.00	1,200.00
				Sub Total	547,144.00	27,357.20

**SAWYER filter installation BUDGET**

- Customs Clearance in Puerto Cortes of Sawyer filters
- 5 Galon Bucket
- 5 Galon Bottle
- Transport from Puerto Cortes to La Ceiba of Filters, Bottles, and buckets
- Transport from La Ceiba to Puerto Lempira of Filters, Bottles, and buckets
- Ground transportation
- Puerto Lempira to Yahuravilla 2 trips
- Puerto Lempira to Puswaya 1 trip
- Puerto Lempira to Krata 1 trip
- Puerto Lempira to Barra Caratasca and B. Naval 1 trip
- Installation of filters
- 3 Airfares tickets TGU-PLP
- ground transportation of Technician
- Supervision
- 4 Vistas de reforzamiento despues de la instalacion de los filtros y produccion del nuevo material Educativo

**Costo Unitario por filtros Sawyer**

Costo Unitario por filtros Sawyer	Unit price of filters sawyers installed	US\$
		L 607.94
		30.40

**350 FILTROS A SER ALMACENADOS EN BODEGA DE ALCALDIA PL**

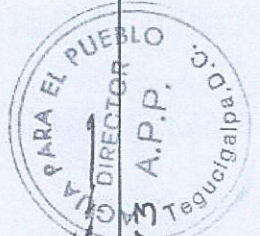
- 1 Valdes de 5 galones (Lps. 115 c/u x 900)
- 2 Botellones de 5 galones (Lps 109.76
- 3 Transporte de Puerto Cortes a La Ceiba (Filtros, Botellones, Valdes)
- 4 Transporte de La Ceiba a Puerto Lempira (Filtros, Botellones, Valdes)

**350 FILTERS TO BE STORED IN WAREHOUSE ALCALDIA PL**

- 5 Galon Bucket
- 5 Galon Bottle
- Transport from Puerto Cortes to La Ceiba of Filters, Bottles, and buckets
- Transport from La Ceiba to Puerto Lempira of Filters, Bottles, and buckets

Unit	Qty	Unit Price L.	TOTAL L.	TOTAL US\$
Unit	350	115.00	40,250.00	2,012.50
Unit	350	109.76	38,416.00	1,920.80
Unit	350	33.00	11,550.00	577.50
Unit	350	62.00	21,700.00	1,085.00
			Sub Total	5,595.80

TOTAL CONTRACT	US\$
	L 659,040.00
	32,953.00



*J. Scott Henderson*  
14/11/13 A.P.P.  
Rotary Club of Arlington  
11-25-13

Agua para el Pueblo