

Notes to Estimated Expenditure:

1. Generally; Some items of expenditure are based and vary in proportion to the anticipated depth of the well.
2. Other expenditure are fixed and the same for all the projects
3. Transport vary from one location to another
4. Contingency is estimated at 20% of the total expenditure. The item is intended to cover disbursement for site inspection, transport and work supervision by qualified personnel. In the final analysis the provision will be used to test suitability of water discovered.
5. One US Dollar is about 78/= Kenya Shillings.

School	Tsunza	Illahi	Swabur	Neema	Bumbani	Mwambara	Fauz	
District	Kwale	Mombasa	Mombasa	Kwale	Kwale	Kwale	Kwale	
Location	Tsunza	Mwagosi	Mwandoni	Ukunda	Tsimba	Tsimba	Matuga	Total
Est. Depth	40'	40'	60'	60'	120'	120'	70'	
Blocks	30000	30000	40000	40000	80000	80000	50000	350000
Labour	28000	28000	42000	42000	84000	84000	49000	357000
Cement	10000	10000	14000	14000	28000	28000	16000	120000
Sand	5000	5000	7000	7000	14000	14000	8000	60000
Ballast	1400	1400	1400	1400	1400	1400	1400	9800
Timber	3000	3000	3000	3000	3000	3000	3000	21000
Steel rods, etc	6500	6500	6500	6500	6500	6500	6500	45500
Transport	30000	10000	10000	15000	30000	30000	20000	145000
Tank	12000	12000	12000	12000	12000	12000	12000	84000
Pump	29280	29280	32640	32640	42720	42720	34320	243600
Plumbing fittings	5000	5000	5000	5000	5000	5000	5000	35000
Sub Total	160180	140180	173540	178540	306620	306620	205220	1470900
Contingency 20%	32036	28036	34708	35708	61324	61324	41044	294180
Total	192216	168216	208248	214248	367944	367944	246264	1765080

(All amounts in Kenya Shillings)