

Name of Organization: Nehemiah Gateway Albania

Executive Director: Herolinda Shkullaku

Field of intervention Basic education and literacy; at-risk youth

Type of activity Summer camp

website <http://www.nehemiah-gateway.al/en/locations/amaro-tan-local-center.html>

Summer Camp budget draft in US dollar currency

No	Cost Category	Cost per day	No of persons	Nr of days	Total costs
1.	Food (breakfast & lunch)	\$5/ child	50 children	20	\$5000
2.	Daily Transport (to & from camp)	\$25 for bus	50 children	20	\$500
3.	Materials for daily activities	\$25	50 children	20	\$500
Total					\$6,000

Budget draft narrative information

- At the summer camp children spend 4 weeks/20 days enjoying activities appropriate for their age level. Daily, fifty neediest children receive breakfast, a hot lunch and safe transport to and from the local park location. Most of these children come from Roma & Egyptian communities.
- Transport costs include two daily trips to and from school to ensure the safety of our “at risk” children.
- Roma & Egyptian children are often forced to go to beg in the streets or collect trash due to the family’s extreme economic situations. Summer camp, with transportation and meals provided, allows them to spend their summer in a safe and developmentally appropriate setting, and decreases the risk that they will drop out of school.