

**Josh the Otter - water safety program**  
2017-2018 Budget

Revenue

District Grant	\$ 750	
Rotary Club of Peoria	\$ 500	
Rotary e-Club of Arizona	<u>\$ 250</u>	
		\$ 1,500

Expenses

Josh the Otter books (360 @ \$3.75)	\$ 1,350	
Labels	<u>\$ 150</u>	
		\$ 1,500