



District Grant Report

Rotary Club: Laguna Beach

Project Title: P-1736: Literacy and Education Support

☐ Progress Report ☒ Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?

Part 1: Purchase and distribute dictionaries to every 3rd grader attending school in Laguna Beach (5 schools).

Part 2: Purchase K-3 age-appropriate books to be donated to the libraries at the two Laguna Beach public elementary schools; books will be signed by the speakers at weekly club meetings and donated on their behalf; Rotarians will deliver the books and read from them to the students.

Part 3: Purchase two laptop computers or tablets and ancillary consumable supplies for the Boys and Girls Club of Laguna Beach, to be used by students making use of The Spot after-school services, for completing their homework assignments.

2. How many Rotarians participated in the project? 37

3. What did they do? Please give at least two examples.

Part 1: 13 Rotarians distributed dictionaries to third graders.

Part 2: 18 Rotarians read to kindergarten students from the books donated by the club.

Part 3: 6 Rotarians distributed laptops to the Boys and Girls Club of Laguna Beach.

4. How many non-Rotarians benefited from this project?

Part 1: 263 third grade students

Part 2: All K-3 students at the two public elementary schools (600+)

Part 3: All high school students using the Boys and Girls Club study facilities (100+)

5. What are the expected long-term community impacts of the project?

Part 1: Students keep their dictionaries at least through high school.

Part 2: Books will remain in the libraries almost indefinitely. All future elementary school students can benefit.

Part 3: Laptops should last 3-5 years, benefiting all students during that period.

6. If a cooperating organization was involved, what was its role? N/A

Financial Report – Be sure that Income equals Expenditures!

7. Income

Amount

1. District Grant funds approved by the District	\$2,520.00
2. Club contribution	\$2,531.61
3. Other funding (specify)	
Total Project Income	\$5051.61

8. Expenditures - please be specific and add lines as needed - receipts must be attached

1. The Dictionary Project (Part 1 – dictionaries)	\$594.00
2. Amazon.Com (6 invoices; Part 2 – library books)	\$860.27
3. Follett School Solutions (4 invoices; Part 2 – Library Books)	\$1,824.85
4. Newegg (Part 3 – Chromebook laptops)	\$1,575.82
5. Webstaurant Store (Part 3 – Laptop charging station)	\$182.67
6. Staples – Book Labels	\$14.00
Total Project Expenditures	\$5051.61

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and

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Certifying Signature



Date: 05/10/2018

Print name, Rotary title, and club

Jerry Catalano, Community Service Chair, The Rotary Club of Laguna Beach