

Rotary District 5490

District Grant Project Budget

Project Title:	Dictionaries for 2017 Fall Third Grade Students		
Project Description:	Distribute Dictionaries to 3,000 third grade School students in approximately 30 different schools during November and December of 2017. The goal of this project is to put a dictionary in as many third grade students in our immediate and outlying areas as possible. Our efforts continue to grow every year to include more schools and more students. The need is great and our club is passionate about helping our young folks become more literate while showing them there are people who care about them so much as to give them their very dictionary. We are requesting typical the funding of \$3,000. We will be distributing approximately 50 dictionaries per SCW Rotary member. Any consideration to our request would be greatly appreciated. If you are not able to fund the requested amount then we will graciously accept whatever the committee deems appropriate.		
Project Duration:	45 Days		
Rotary Club:	Sun City West		
Contact Name:	Bob Murray	Contact Email:	Bob@BBMurray.com

Projected Budget							
Vendor	Item(s) Description	Qty	Unit	Cost	Tax	Shipping	Total
The Dictionary Project	2,565 Dictionaries (\$2.50 each)	2565	1.9000	4,874.00	414	750	6038
Printed Book Labels	2,565 Book Labels with sticky back	2565	0.2408	618.00	53	0	671
Logistics & Miscellaneous	Prep Meeting & Follow up	1	0.0000	-			0
SCW Rec Center News	Half Page Ad after delivery	1	0.0000	-			0
Independent News	Half Page Ad after delivery	1	0.0000	-			0
West Valley News	Half Page Ad after delivery	1	0.0000	-			0
Total Project Budget							\$6,709.00

Proposed Funding		
Organization		Funding
Rotary District 5490 Grant requested funding	\$ 2,000.00	2000
Rotary Club Sun City West Endowment Fund	\$ 4,709.00	4709
		0
Total Proposed Funding		\$6,709.00