

Billings West Rotary District Grant Budget 2017 Guatemala Hearing Project

| | | | | | | | (Non-Cash) | |
|--|----|------------|-----|----------|----|------------|------------|--------------|
| | F | Paid from | Pa | aid from | P | aid by Dr. | | |
| Expenses | Gı | rant Funds | Clu | ub Funds | В | Bukowski | In-Kind | |
| Hearing testing equipment (audiometer) | | | | \$2,057 | | | | |
| Hearing infection detection (tympanometry) | | \$4,400 | | | | | | |
| Hearing aid computer | | \$600 | | \$3,285 | | | | |
| Travel, lodging, food, transportation, translators | | | | | | \$2,300 | | |
| School or hospital space for clinic | | | | | | | No charge | |
| Technicians (Volunteers) | | | | | | | No charge | |
| Audiometric Technician Training (20 hours) | | | | | | | No charge | |
| Totals | \$ | 5,000.00 | \$ | 5,342.00 | \$ | 2,300.00 | | \$ 12,642.00 |
| Revenue | | | | | | | | |
| Billings West Rotary | | | \$ | 5,342.00 | | | | |
| Rotary District Grant Funds Requested | \$ | 5,000.00 | | | | | | |
| Personal funds donated by Dr. Gene Bukowski | | | | | \$ | 2,300.00 | | |
| Totals | \$ | 5,000.00 | \$ | 5,342.00 | \$ | 2,300.00 | | \$ 12,642.00 |