Rotary Club of Evergreen District Grant Project Budget

Technology for Veterans

EXPENSES	From Grant Funds	From Club Funds	In Kind
Entry level Server		$3000	
Desktop Computers		$1600 ($800 each)	
Firewall	$ 900		
Network Switches		$400	
Laptops	$2000 ($1000 each)		
Stand	$ 200		
Software upgrade	$ 500		
Scanner	$ 400		
Printers	$ 1000		
Hours from Evergreen Rotary Club Members			$ 500
Instruction donated by LC Staffing for resume building			$ 500
Totals:	$5000	$5000	$11000
Revenue			
Evergreen Rotary Club		$5000	
Rotary District Grant	$5000		
Donated Labor – Rotary Members			$ 500
Donated Instruction LC Staffing			$ 500
Totals:	$5000	$5000	$1000 $11000