

2017-2018		
Reveille Rotary		
Income	Approved Budget	Comments
<b>Carry Over from prior year</b>		
Dues	\$ 10,000.00	
Due to foundation	\$ 2,000.00	Collected with dues-will send to Fndn
Initial club fees	\$ 175.00	\$35 initiation-pays for shirt & tag
Roasts/Boasts	\$ 50.00	
Tasmanian Flip for Charity	\$ 1,000.00	
Fundraising	\$ 10,000.00	Balloon Fest/Parade; Bingo
*Fundraising (Duck Derby)	\$ 2,500.00	Duck Booth; Ticket sales
<b>Detector Partner Contributions</b>	<b>\$ 2,145.00</b>	<b>Carryover in project account</b>
Casper Foundation Grant Match	\$ 500.00	
Dist Grant Benches	\$ 700.00	Blue Envelope; AARP
Dist Grant - TBD	\$ 500.00	
	\$ -	
<b>Total account</b>	<b>\$ 29,570.00</b>	
Expenses		
Rotary International dues	\$ 4,000.00	July 2017/June 2018
Rotary Dist 5440 dues (2017-2018)	\$ 2,000.00	July 2017/June 2018
Rotary International Foundation	\$ 2,000.00	\$50.00 per member
Polio RI	\$ 250.00	Polio Plus
Rotary Misc (name tags, pins, etc)	\$ 300.00	includes club runner
Rotary Shirts	\$ 140.00	Based ib 5 new members @\$28 ea.
Honorariums	\$ 1,000.00	Speaker mugs/Rotarian of Distinction
Stamps, PO Box	\$ 150.00	PO Box/postage
Senior Center - coffee/room	\$ 1,200.00	
Conferences - Registrations	\$ 2,000.00	RLI/visioning
Pledge for benches	\$ 1,000.00	cement/benches
*Duck Derby order	\$ 800.00	Duck booth
Fundraiser expenses	\$ 2,500.00	Bingo
Dist Gov Projects/Literacy	\$ 750.00	Books by Mail, etc.
Local/Club Projects for Reveille	\$ 6,750.00	Senior Center/lunch
<b>Rotary Partnering Projects</b>	<b>\$ 2,145.00</b>	<b>Smoke Detectors</b>
Flip for Charity	\$ 1,085.00	various
International Projects	\$ 750.00	
Club parties	\$ 750.00	Social
<b>Totals =</b>		
<b>Totals =</b>	<b>\$ 29,570.00</b>	<b>\$ 16,771.30</b>