

Great Falls Rotary Club

Volleyball Court for Camp Rotary

<u>EXPENSES</u>	From Grant Funds	From Club Funds	In-Kind	3rd Party
Volleyball Court				
Excavation Contractor to Level & Excavate Site	0	3,300	0	0
Install 3024 square feet of geotextile fabric	44	486	0	0
74 yards of Sand	2,840	0	0	0
Dump Truck Deliver Charge 6 - 100 mile round t	0	720	0	0
4x6 Landscape Timbers (228 linear feet)	490	0	0	0
	3,374	4,506	0	0
Volleyball Standards				
6x6x14 posts	0	160	0	0
post digger	0	75	0	0
concrete premix	0	40	0	0
Volleyballs	0	90	0	0
Nets, Cables, Winches & Hardware	0	325	0	0
Boundary Lines	0	80	0	0
Pads	0	420	0	0
	0	1,190	0	0
Club Labor - 160 hours			1,600	
	3,374	5,696	1,600	

	<u>To Be Paid</u>			
<u>Revenue</u>	From Grant Funds	From Club Funds	In-Kind	3rd Party
Club Funds		5,696		
Grant Funds	3,374			
***Club Donated Labor			1,600	
Community Donations				0
3rd Party Donation				0
	3,374	9,070	1,600	0

*** Not included in cost estimate or request

