

# Rotary District Grant – Project Budget

## Rotary Club of Butte – Alma Higgins VEEP Project

<b>Expenses</b>	<u>To Be Paid</u>				Non Cash	<b>TOTALS</b>
	From Grant Funds	From Club Funds	From Mill Levy Fund	From Plant Vendors	In-Kind	
Awards	\$2,400	\$2,400	\$1,200			6,000
Gift Certificates				\$900		900
Award certificates, prints and posters					\$200	200
Travel						0
Other	100	100				200
<b>Totals</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$1,200</b>	<b>\$900</b>	<b>\$200</b>	<b>\$7,300</b>

<b>Revenue</b>	<u>To Be Paid</u>				Non Cash	<b>TOTALS</b>
	From Grant Funds	From Club Funds	From Mill Levy Fund	From Plant Vendors	In-Kind	
Rotary Club of Butte Matching Funds						
Fundraising Account		\$2,500				\$2,500
Rotary District Grant Funds Requested	\$2,500					2,500
B-SB Econ. Development Mill Levy Fund			\$1,200			1,200
Insty-Prints						
(award certificates, prints and posters)					\$200	200
Plant Vendors Gift Certificates				\$900		900
<b>Totals</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$1,200</b>	<b>\$900</b>	<b>\$200</b>	<b>\$7,300</b>