

Missoula Rotary Park Centennial Monument and Analemma Budget

EXPENSES	<u>Paid from Grant</u>	<u>From Club Funds</u>	<u>In Kind</u>
Architectual Design			750
Solar Survey			2,000
Analmma Engineering			3,000
Final Modeling and Testing			500
Monument Materials	2,500	9,500	
Engraving		3,000	1,000
Storage			1,000
Crane Rental			1,000
Concrete Work		2,000	
Landscaping		2,000	
Ligthing and Electrical		2,000	
Anti-Graffetti Selaing		2,000	
Contigency		4,000	
Total	\$ 2,500	\$ 24,500	\$ 9,250
			\$ 36,250

REVENUES

Committed in-kind donations			5,750
Matching funds raised		2,500	
District Grant Request	5,000		
In Kind Asks Undereway			3,000
Amount to be Fundraised		20,000	
	\$ 5,000	\$ 22,500	\$ 8,750
			\$ 36,250