Rotary International District 5400

Rotary Foundation District Grant Final Report

Deadline for submission: May 15th (do not use this form for progress reports*, but follow the instructions at the end of this form)

Must be typed and filed electronically on: http://www.matchinggrants.org/district/

Grant Information (to be completed by Primary Contact Person or other authorized club member)

- 1. District Grant # (check website for #): P2250 Name of Club: Idaho Falls Rotary club
- 2. Name of District Grant: Large Trees for Heritage Park
- 3. Briefly describe your project (who did what, when and where did project activities take place?) in 100 words or less. Worked with the City of Idaho Falls Parks and Recreation department on developing a new park (Heritage Park) that is on land adjacent to the snake river and will connect to the River Walk system. The club brokered the donation of the land, donations of fill to couture the land and trees to start the landscaping of the park (Phase 1). The club is also donating funds beyond the trees and some signage to help defray costs of park development from the Duck Race proceeds. The project had a major setback when the Parks Director left and a new Director was hired (PJ Holm) and then the Pandemic delayed this springs activity.
- 4. In one brief sentence: who were the beneficiaries of the grant activities and how many of them were there? The Idaho Falls community!
- 5. How many Rotarians participated in the project? 100 Briefly tell what did. Fundraising (Duck Race) coordinated with city of Idaho Falls, Local Nursery's on types of trees and cost, coordinated with local donors to provide materials and land to develop the new park.
- 6. If a cooperating organization(s) other than the beneficiary was involved, what was its role?
- 7. FINANCIAL SUMMARY (add rows as needed)

| List all expenses, including donated materials and supplies | | |
|---|---------|--|
| Fill dirt and transportation to site (donated) | 500,000 | |
| Funds to the City of Idaho Falls for trees, signage and landscaping | 70,000 | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| TOTAL (Must match the receipts you have uploaded) | 570,000 | |

| List all sources of revenue, including in-kind donations | |
|---|--|
|---|--|

| District Grant Funds | 5,000 |
|--|---------|
| Primary Club contribution (Duck Race) | 65,000 |
| Jackson Hole Junction (Donation of Fill material and trucking) | 500,000 |
| | |
| | |
| TOTAL (must match expenses above) | 570,000 |

| Charle | +60 | 4~1 | lowing: |
|-----------|------|------|-------------|
| U III C K | 1110 | 1()1 | 101///11191 |
| | | | |

| xI have uploaded all receipts for goods purchased. Those receipts correspond to the items and amounts itemized in the list of expenses abovexI have uploaded a copy of the club check(s) to a third party if the uploaded receipts and/or invoices are in its namexI will upload this report when I have completed it. |
|--|
| My typed name below certifies that the project was implemented as proposed in my application for a grant. It attests that all funds were spent in compliance with the guidelines of the Terms and Conditions for Rotary Foundation grants. |
| Name of person filing this report:Mike O'Bleness Date:05/15/2020 |

^{*}Progress reports are to be entered in the history log. Be brief and answer only the following questions in this order: 1. Has the project started? If so, when? And if not, when do you anticipate it to start? 2. If it has started, what is the % of completion? 3. Do you anticipate a reduction in the overall budget in excess of 20%? If yes, please explain why. 4. When do you expect the project to be finished?