

District Grant Project Budget

Name of Club: Brea Rotary

Name of Project: BREAL Apartments BBQ Upgrade

Revenues

District Grant

\$ 2,023.00

Club Contribution (must be at least the amount of the District Grant)

2,500.00

Other Contributions, if applicable (list each source):

Total Revenues

\$ 4,523.00

Expenses (list each type of item/cost you will be expensing for this project)

Description

Skilled Labor - masonry, gas line, tiling, stucco

\$ 1,800.00

New built in BBQ with access door

1,750.00

Tile, thinset, grout

575.00

Block, rebar, concrete

250.00

Stucco

73.00

Gas valve, pipe

75.00

Total Expenses

\$ 4,523.00