

Rotary District Grant Project Budget
 Billings Downtown Rotary Club 999
 Liberia Water Well Project, P-3240

Expenses to be paid by	Grant funds	Club funds	Other funds	Non-cash (in kind)	Total
Well construction					
Materials	\$1,200	\$1,200			
Labor	\$950	\$950			
Miscellaneous	\$150	\$150			
Subtotal construction	\$2,300	\$2,300			\$4,600
Sanitation and maintenance training	\$75	\$75			\$150
Communications	\$50	\$50			\$100
Moneygram fees	\$75	\$75			\$150
Total outlay	\$2,500	\$2,500			\$5,000
Us project management fees	\$150 per hour	40 hours		\$6,000	\$6,000
Total including in kind.					\$11,000