

Rotary Lena Improvement Project

Scope of Work:					
Timeline:					
Project #					
Salaries/Labor					
Standard Calculation					
Job Description		Cost/Week	# of Weeks		Total
Exec. Dir.		\$2,127.90	0.00		\$0.00
Engagement Manager		\$1,702.32	0.00		\$0.00
Trails Coordinator		\$1,390.23	0.00		\$0.00
Admin Coordinator		\$1,276.74	0.00		\$0.00
Crew Leader		\$992.64	0.00		\$0.00
Crew member		\$888.15	0.00		\$0.00
Volunteer					
Total Salaries and Labor					
					\$0.00
Materials and Equipment					
Standard Calculation					
Item	unit	Cost/Unit	# of Units		Total
Gravel	cubic yard	\$19.99	160.00		\$3,198.40
Trucking	hour	\$125.00	20.00		\$2,500.00
Bridge and Stair Lumber		\$2,202.00	1.00		\$2,202.00
Bridge and Stair Hardware		\$253.82	1.00		\$253.82
Total Equipment and Materials					
					\$8,154.22
Total Project Cost					
					\$8,154.22