

P-3414 Budget
Submitted by: Cheyenne Rotary After Hours

Using data from the 2019-2020 school year, we plan distribute 371 “Andy & Elmer’s Apple Dumpling Adventure” activity books to second grade students in the southern triad of Laramie County School District 1 in 2020-2021. We have 62 books left over, so we will only need to order 309 books (371-62=309)

From the Andy and Elmer website, the cost of the books are as follows:

Books:

4 boxes of 72 books \$180/box = \$720 ($\$180 \times 4 = \720)

1 box of 36 books at \$129.60/box = \$129.60

Shipping (?) = I was not able to find the cost of shipping for these four boxes of books, but from my recollection of last year the shipping was > \$100

Expense Summary -

Books - \$849.60

Shipping - \$150.40

TOTAL - \$1000 (\$500 for district 5440, \$500 from Cheyenne Rotary After Hours)

