

District Grant-Final Report Form 2020-21

Upload this completed form to your grant record at www.matchinggrants.org/district.

For any questions contact District 5790 District Grant Sub-committee chair Dan Steele
dsteelerotary5790@gmail.com

Do not sent this form directly to Rotary International.

Rotary Club: Cross Timbers Rotary Club Project Number: P-3612
 Project Title: Cumberland Presbyterian Childrens Home

Project Description

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?

The Project was completed at the Cumberland Presbyterian Childrens Home in Denton, TX on Nov. 7th, 2020. The scope included the restoration of the pavillion and fire pit areas, installation of solar path lighting and providing several outdoor games for children. We also provided wood and mulch for the creation of 8 raised garden beds that will be used to allow the residents to participate in garden projects.

2. How many Rotarians participated in the project? 20

3. What did they do? Please give at least two examples.

- Rotarians were involved with
- the re-painting of the pavillion
- installation of three ceiling fans and installing new lighting within the pavillion
- the renovation of the fire pit area with a new fire pit and new benches.
- The Installation of solar path lighting
- The Assembly of adirondack chairs, benches and game lockers

4. How many Non-Rotarians participated in the project? 7

5. What are the expected long-term community impacts of the project?

Many of the children are long term residents of the Cumberland Presbyterian Childrens Home, in fact some have resided there for multiple years. By enhancing the outdoor areas and providing more outdoor activities, the children and the staff have more opportunity to interact in outdoor activities and build healthy relationships. Part of the aim was to create areas that were more conducive to conversation and therapy. The adirondack chairs can be arranged in circle and offer a different option to simply sitting at a picnic table. The benches in the fire pit area are more comfortable and again provide an inviting atmosphere to enjoy an outdoor fire or have conversation.

6. If a cooperating organization was involved, what was its role?

The staff at BPCH were heavily involved in the planning. Jamie Blanton, Chief Advancement Officer, provided access to the facility and a planning session with 5 of the teenagers to help us understand what types of things were important to them and what they would like to see happen with this outdoor area.

Financial Report (District must retain receipts of all expenditures)-The two yellow cells must be the same.

| 7. Income | Amount |
|---|------------------|
| 1. District Grant funds received from the District | \$5,000 |
| 2. Other funding (specify) Rotary Club | \$5,000 |
| 3. | |
| Total Project Income | \$ 10,000 |
| 8. Expenditures (please be specific and add lines as needed) | |
| Vendors/Non-profit Expenditures | |
| (SEE ATTACHED SPREAD SHEET) | |
| | |
| | |
| Total Project Expenditures | \$ 10,000 |

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF

Certifying Signature



Date:

1/6/2021

Print name, Rotary title, and club

Jim Moll, Vice President, Cross Timbers Rotary club

When completed, please notify the District Rotary Foundation Grant Sub-Committee Chair (DGSC):
dsteelerotary5790@gmail.com

CUMBERLAND PRYSEBYTERIAN CHILDREN HOME EXPENSES

| LINE # | VENDOR | DATE | INVOICE # | DESCRIPTION | ITEMIZED COSTS |
|--------|-----------------------------|----------|-------------------------------|--|---------------------|
| 1 | FULTONS METAL AND HARDWARE | 10/22/20 | 3020226 | 200 Feet of 2x2 Steel posts | \$ 293.76 |
| 2 | LOWES | 10/22/20 | 8838114 | Concrete to set posts / Solar lights | \$ 514.08 |
| 3 | LOWES | 10/22/20 | 1582 | Two Ceiling fans and mounting brackets | \$ 327.98 |
| 4 | AMAZON | 10/26/20 | 114-3375326-3614628 | 6 Adirondack Chairs | \$ 955.74 |
| 5 | AMAZON | 10/26/20 | 114-8139383-9294648 | 2 Adirondack Chairs | \$ 302.12 |
| 6 | HOME DEPOT | 11/2/20 | WM22332890 | Fire Pit - Propane | \$ 864.92 |
| 7 | AMAZON | 11/3/20 | 111-6209334-1947445 | 6 Benches for Fire Pit Area | \$ 1,362.18 |
| 8 | LOWES | 10/28/20 | 88910742 | Treated Lumber for Garden Beds | \$ 1,515.10 |
| 9 | ATLAS PROTECTIVE COATING | 11/5/20 | 24386 | Powder Coat steel posts | \$ 486.00 |
| 10 | LOWES | 11/4/20 | 26517738 | Mulch for Landscape Areas | \$ 288.59 |
| 11 | LOWES | 10/31/20 | 1350 | Electrical Supplies to install Ceiling Fans | \$ 58.08 |
| 12 | AMAZON | 11/2/20 | 114-5079154-1557045 | 2 Storage Lockers for Games | \$ 692.78 |
| 13 | SHERWIN WILLIAMS | 11/4/20 | 6451-0 | Paint for Pavillion Ceiling (3 - 5 Gals Buckets) | \$ 508.02 |
| 14 | LOWES | 11/2/20 | 88343584 | Paint Supplies /Assorted hardware | \$ 544.44 |
| 15 | HOME DEPOT | 11/7/20 | 6840 | Paint supplies (poles /roller pads) | \$ 67.91 |
| 16 | LOWES | 11/5/20 | 2678356 | Acrylic Paint for Mural on Pavillion Floor | \$ 123.20 |
| 17 | AMAZON | 10/29/20 | 114-6651635-1154600 | Assorted Games | \$ 572.20 |
| 18 | LOWES | 11/7/20 | 83312 | Credit for Assorted Hardware not needed | \$ (361.65) |
| 19 | LOWES | 11/8/20 | 88389169 | Tax Exempt Credit | \$ (39.18) |
| | GRANT to CPCH | 12/4/20 | CASHIERS CHECK #660004 | | \$ 923.73 |
| | TOTAL DISTRICT GRANT | | | | \$ 10,000.00 |