

**EVERYDAY LEADERSHIP 2021/22 FINANCIAL PLAN FOR
GARFIELD, WHITNEY, AND KOELSCH ELEMENTARY SCHOOLS**

Item	Cost
Program Personnel	
YMCA Everyday Leadership Coordinator and Instructors, (includes Instruction, Planning, Meeting Attendance, Coordination)	\$6,480
School Instructors	\$2,250
Supplies	
Mileage (including emergency vehicle at camp)	\$150
All School Social (one weekend)	\$450
All School Social at YMCA	\$150
Snacks for academic year (supplemented by schools)	\$150
Marketing, Flyers, Paper Costs for academic year	\$150
Leadership Camp	
Housing, Food, Activities at Camp	\$6,560
Camp Staff 8 Staff @ \$473 /School	\$1,420
Adult Housing (2 adults/Schools @ \$115/adult)	\$690
Transportation to Camp	\$1,350
TOTAL BUDGET	\$19,800