



ROTARY CLUB OF MILIMANI

**In Partnership
with
Rotary Club of Langata &
Rotary Club of Nairobi North**

PROJECT PARTNERSHIP PROPOSAL

**LIBRARY CONSTRUCTION
MUNAINI PRIMARY SCHOOL
OTHAYA KENYA**

SEPTEMBER 2017

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APPLICANT INFORMATION

Name and Address of Applicant: Rotary Club of Milimani

Principal Contact: Prof Gikiri Thuo
Rotary Club of Milimani

Name of Proposal: Munaini Primary School Community Library

Location: Nyeri County, Kenya

Budget: KES 23,317,752.85

Duration and Start Date: November 2017

SUPPORTING DOCUMENTS SUBMITTED WITH THE PROPOSAL

1. Bill of Quantity
2. Photographs

PROPOSAL SUMMARY

The Rotary Club of Milimani and Nairobi North provides support to secondary and primary schools in Kenya intended to provide mentorship for the students and teachers in these institutions who ordinarily do not have an opportunity to interact with different professional's face to face. In addition, we provide school fees to deserving students, text and reference books for students and teachers, furniture and where resources are available, improvement of infrastructure.

Munaini Primary School was started in 1948 and is a government sponsored school in Nyeri county, Othaya division. It has about 800 students of whom 18 are pre-school children and 14 are in the special unit. The school has 29 teachers.

Further and in consultation with the school administration, we have determined there is an urgent need for a Library block amongst other infrastructural needs which if satisfied could greatly improve the learning environment for the students and enhance the overall experience and output of the students at the school. The proposed will accommodate at least 10% of the total student body and that will remain modern with time carrying forward it's fascinating legacy. The Library will serve the larger Mukurweini and Tetu Sub counties as well. The construction will cost approximately Ksh 23 million and it will take about one year to construct. The Parents and the school will contribute about 1% if this cost.

We are seeking for partners to provide financial support towards construction materials such as **Cement, building blocks, Iron Sheets for roofing, Steel frames for windows, Desk and Library shelves.** We would in return provide recognition to the partners in addition to putting the name of the organization of the list of Fame at the Library.

AREAS OF FOCUS

Disease prevention and treatment

One of the rooms in the proposed Library will be for special needs children. The room will be fitted with state of art facilities for learning and recreation. This will not only improve their level of learning but also contribute towards better lives for the children.

The Library will also have a training room for the local Community to learn issue related to health and hygiene. The training will be conducted in consultation with the local government.

One of the key deliverable considered by the planning team is to provide a section for the retirees to spend time to read and socialize. They will have newspapers and other interesting materials to read. This is considered key as it will not only keep them busy but also healthy.

Water and sanitation

The Library will also have a training room for the local Community to learn issue related to health and hygiene. Topics such as diet, drinking clean and boiled water will be covered amongst other areas. The training will be conducted in consultation with the local government.

Basic education and literacy

The Library will target not only the primary school children, but also high school and University Students. This will be the first library of its kind in the larger Nyeri County. This will expand both the literary level in the area and further promote economic development.

Economic and community development

The Library will provide a section for a large notice board. Efforts will be made to put on the notice board the following;

1. Jobs available for the young generation
2. Marketing opportunities for the farmers from the sellers and buyers point of view
3. Upcoming trainings for both the farmers and the local community
4. Scholarship opportunities for the needy and bright deserving kids

WHAT HAS BEEN ACHIEVED SO FAR.

The planning committee has been able to achieve the following;

1. Conducted mentorship at the school
2. Obtained the architectural drawings including the model
3. Obtained approval from the school board of management and the local government
4. Negotiated and obtain pro-bono services from the following professionals;
 - Architects
 - Quantity engineers
 - Electrical engineers
5. Done the ground breaking

STRATEGY FOR ACHIEVING MAXIMUM IMPACT

To achieve lasting impact, this proposal aims to maximize reach of basic services in ways that will sustain the beneficial results. Towards this, the Rotary clubs will engage with other partners to ensure we have maximum participation of the community. The club will engage and work with the local committees and institutions to ensure proper use of the resources provided at the Library. Key amongst this will be to establish a mechanism for coloration with the local government and Universities.

MANAGEMENT AND IMPLEMENTATION

The Rotary Club of Milimani will oversee the implementation through the projects committee.

MONITORING, ASSESSMENTS AND EVALUATION

The Rotary club committee will be visiting the Project every two weeks to monitor the progress of the project.

SHARING THE LESSONS LEARNED

Part of the exercise on this project will be to record experiences and lessons learnt. This will be helpful in implementing similar projects in other areas.

BUDGET

The Library Budget is estimated at KES 23,000,000 Summary as follows;

Preliminary Cost	750,000.00
Ground Floor	7,684,093.00
First Floor	6,730,030.00
Professional Fees	2,153,629.85
Books, equip & Furniture	5,000,000.00
Supervision	<u>1,000,000.00</u>
Total	23,317,752.85

Cost Details

SUMMARY OF SECTION		
Item number and name	Page	
01 Working and storage space	3	
02 Supervision	4	
03 Working hour and progress	4	
04 Double Shift Working System	4	
05 Dust Screens	4	
06 Performance Bond	6	
07 Insurance of the works	7	100,000
08 Stamp Charges	9	
09 Progress Schedule	10	
10 Progress Photos	10	
11 Transport to and from site	11	20,000
12 Police Regulations	11	
13 Contractors superintendence	11	100,000
14 Water	12	20,000
15 Lighting and Power	12	50,000
16 Safety	13	50,000
17 Protective Clothing	13	
18 Samples	15	
19 Concrete Tests	15	5,000
20 Site Offices and Storage	16	50,000
21 Sanitation	16	10,000
22 Plant Tools and scaffolding	16	50,000
23 Existing and adjacent property	17	
24 Hoarding	17	20,000
25 Watching and lighting	17	
26 Sign Board	17	50,000
27 Protection	20	
28 Cleaning	20	25,000
29 Training Levy	21	
30 Standard Levy	21	
31 Contingencies	21	200,000
Section 01 PRELIMINARIES		
Carried to Main Summary at the end of Bills		Kshs. 750,000

Section 02 GROUND FLOOR

SUMMARY OF SECTION

Element number and name	Page	
01 Substructures	2	2,780,150
02 R. C. Superstructure	3	2,329,413
03 Walling	4	331,800
04 External Finishes	5	101,900
05 Internal Finishes	6	1,236,020
06 Balustrades & Railings	7	80,000
07 Windows	8	517,300
08 Doors	10	48,860
09 Plumbing & Drainage Installations	11	51,250
010 Electrical Installations	12	207,400
Section 02 GROUND FLOOR		7,684,093

Section 03 FIRST FLOOR

SUMMARY OF SECTION

Element number and name	Page	
01 R. C. Superstructure	1	945,250
02 Walling	2	331,300
03 Roofing & Rainwater Disposal	4	2,157,500
04 External Finishes	5	95,100
05 Internal Finishes	6	1,157,580
06 Balustrades & Railings	7	1,157,580
07 Windows	8	605,800
08 Doors	9	41,270
09 Plumbing & Drainage Installations	10	51,250
010 Electrical Installations	11	207,400
Section 03 FIRST FLOOR		6,750,030

DESCRIPTION	COST	
	KSHS	CTS
(a) Estimated Contract sum	15,184,122.50	
(b) Consultancy consortium fees @ 12% of [a]	1,822,094.70	
(c) Total Fees due		1,822,094.70
(d) VAT Thereon @ 16%		291,535.15
Total fees inclusive VAT		2,113,629.85
Out of Pocket Expenses/Disbursements;		
	<u>No.</u>	<u>Rate</u>
Model (scale 1:100)	1	40,000.00
		<u>Amount</u>
		40,000.00
AMOUNT NOW DUE FOR SETTLEMENT		2,153,629.85

SELECTED PHOTOGRAPHS



Library View 1



Library View 2



Proposed Library Site

