



ITT Vocational Training Centre Bugiri, Uganda
Skills for Sustainable Development

P.O Box 322,
Bugiri, Uganda.

Telephone Contacts
 Director: 0772453121
 Principal: 0782838883

Date 20th February, 2019

T4L Project Summary - Uganda

Particulars	Unit Cost	Quantity	Frequency	Amount	Amount US \$
Purchase of Toilet Emptying Machines					
Cess Pool tank (Van) Toilet Emptying	150,000,000	2	1	300,000,000	81,081
Start up Fuel for emptying 10 Toilets	810,000	10	1	8,100,000	2,189
Tiper lorry for transportation of materials	90,000,000	1	1	90,000,000	24,324
Regular Maintenance and repair of trucks (Cooperate Organization - ITT)					
Road Licence and Insurance of Trucks (DLG - Government)					
Sub-Total				398,100,000	107,595

Particulars	Unit Cost	Quantity	Frequency	Amount	Amount US \$
Costruction of 10 Septic Toilets					
	420,000	10	1	4,200,000	1,135
PRELIMINARIES	863,300	10	1	8,633,000	2,333
EXCAVATION AND EARTH WORKS	10,584,900	10	1	105,849,000	28,608
SUB-STRUCTURE	1,249,230	10	1	12,492,300	3,376
SUPERSTRUCTURE	1,944,640	10	1	19,446,400	5,256
ROOFING CONSTRUCTION	1,560,000	10	1	15,600,000	4,216
DOORS	2,428,600	10	1	24,286,000	6,564
FINISHES	1,444,700	10	1	14,447,000	3,905
OTHER EXTERNAL WORK	467,600	10	1	4,676,000	1,264
PAINTING	3,640,000	10	1	36,400,000	9,838
TANK BASE AND COSTRUCTION	3,640,000	10	1	36,400,000	9,838
Regular cleaning and Maintenance (Cooperate Orgnization-ITT)				-	-
				-	-
				-	-
Sub-Total	28,242,970			282,429,700	76,332

Particulars	Unit Cost	Quantity	Frequency	Amount	Amount US \$
2 Training User Committee (Water/Sanitation) for 20 participant for 5 days - 2 workshops					
Assorted Stationery	400,000	1	2	800,000	216
Hall Hire (ITT, Cooperate Organization)				-	-
Breakfast (DLG - Government)				-	-
Lunch	20,000	20	10	4,000,000	1,081

Evening Tea (DLG Government)				-	-
Dinner	20,000	20	10	4,000,000	1,081
Acommodation (DLG - Government)				-	-
Transport Refund	50,000	20	2	2,000,000	541
Coordination/Mobilization Airtime (Cooperate organization)				-	-
				-	-
Sub-Total				10,800,000	2,919

Particulars	Unit Cost	Quantity	Frequency	Amount	Amount US \$
2 Training of 10 people for 5 days , Drivers and Support Field Staff for 1Week					
Assorted Stationery	400,000	1	2	800,000	216
Hall Hire (ITT, Cooperate Organization)				-	-
Breakfast (DLG - Government)				-	-
Lunch	20,000	20	10	4,000,000	1,081
Evening Tea (DLG Government)				-	-
Dinner	20,000	20	10	4,000,000	1,081
Acommodation (DLG - Government)				-	-
Transport Refund	50,000	20	2	2,000,000	541
Coordination/Mobilization Airtime (Cooperate organization)				-	-
				-	-
Sub-Total				10,800,000	2,919

Grand Total				702,129,700	189,765
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