



SHROFF PUNAMGHAND DEVGHAND ROTARY DIAGNOSTIC CENTRE

(Promoted by ROTARY WELFARE TRUST, BHARUCH)

Supported by : Sevashram Trust, Bharuch.

Sevashram Compound, Nr. Blood Bank, Panchbatti, Bharuch - 392 001

Tel.: (02642) 241700 ❖ Mob. 9974008714 ❖ E-mail : rotarydiagnostic@gmail.com

Date: 16th Nov., 2020

To,

The President,

Rotary Club of Bharuch.

Sub: Appeal Letter for CT Scan facility development at SPD Rotary Diagnostic centre.

Dear Sir,

Rotary Club of Bharuch along with generous contributions from prominent sponsors have initiated the Punamchand Devchand Shroff Rotary Diagnostic Center as a much needy project. It is currently serving the people of Bharuch for the past decade for Pathology, Radiology, Mammography, Sonography Centre, etc. The services provided to the patients are at less than half the market price charged by private labs.

There is an acute need to provide affordable CT Scan facility for the citizens of Bharuch which otherwise is only given by the Private sector. As part of enhancement and development of the facilities provided to the low income strata of society, the SPD Rotary Diagnostic center is developing the CT Scan unit at its present premises at RK Casta.

The following equipment is required to develop this facility at the center –

SR. No.	Description	Qty.
I	32 slice CT Scanner System with 3 Year Complete Warranty	1

We thank the Rotarians of Rotary Club of Bharuch for conducting the survey at our center and look forward to your positive support for this cause.

We thank you for your magnanimity.

Kind regards,

Chairman.

Shroff P.D. Rotary Diagnostic Center
16-17, B-Block, R. K. Casta,
BHARUCH - 392 001 (Guj.)
Tel. No. (02642)241700



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TENTATIVE OPERATING PROPOSAL -

Operating Rates

Sr No	Type of Scan	Market Rate	our operating rates	Less than Market Rates in Percentage
1	Brain Plain	2500	1500	-40%
2	Brain Contrast	2500	1500	-40%
3	HRCT	3500	2000	-42%
4	Whole Abdomen Plain	5000	2500	-50%
5	Angio- Both Lower Limb/U-U Limb	5500	3000	-45%

TENTATIVE MAINTENANCE AND SUSTAINABILITY OF PROPOSED PROJECT FOR 6 YRS

GE 32 slice CT Scanner System with 3 Year Complete Warranty

Costing for Different Scans

Sr No.	Type of Scan	Our operating rates in \$	Cases per Day	Total Amount in \$			
1	Brain Plain	20	2	40			
2	Brain Contrast	20	2	40			
3	HRCT	27	4	108			
4	Whole Abdomen Plain	33	0.5	16.5			
5	Angio- Both Lower Limb/U-U Limb	40	0.5	20			
Total Case/ Revenue per day			9	225			

X-RAY, SONOGRAPHY, MAMMOGRAPHY, PATHOLOGY



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	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Anticipated Income						
Average CT per Month	225	293	351	421	505	556
Revenue from CT Scan per year in \$	67350	74085	81494	89643	98607	108468
Total Income per Year in \$	67350.00	74085.00	81494	89643	98607	108468
Anticipated Expenses (Per Year) in \$						
1 Salaries (1 Tech + 1 Nurse)	4380.00	4818.00	5300.00	5830.00	6413.00	7055.00
2 Radiologist reporting Fees	12420.00	13662.00	15028.00	16531.00	18184.00	20002.00
3 Utilities (Electricity)	3996.00	4395.00	4834.00	5317.00	5848.00	6433.00
4 Insurance	2200.00	2420.00	2662.00	2928.00	3220.00	3542.00
5 Contrast Expense	3192.00	3511.00	3862.00	4248.00	4673.00	5140.00
6 Consumables (Print, Films, CDs etc.)	5400.00	5940.00	6534.00	7187.00	7906.00	8696.00
7 Service Contract CMC approx (inclusive GST)	0.00	0.00	0.00	26019.00	27320.00	28686.00
TOTAL Expense per Year in \$	31588.00	34746.00	38220.00	68060.00	73564.00	79554.00
GROSS SURPLUS in \$	35762	39339	43274	21583	25043	28914
Without Consideration of Depreciation benefit						