

Draft Budget

The proposed project consists of a new complete system, the main components of the system and their cost is showed in the table below; this is a very raw estimate that can vary according to alternatives to design.

ITEM	DESCRIPTION	APPROXIMATE COST
1	Topographic Survey	\$1,180
2	Typical captation box + Valve box	\$2,900
3	Pressure breaking box (1 M3)	\$835
4	Box for air valve	\$835
5	Boxes for cleaning valve	\$1,110
6	Distribution tank (60 M3)+ Valve Box	\$13,860
7	Hypochlorator	\$390
8	Conduction line (2951 m approx.)	\$6,100
9	Distribution line (1500 m aprox)	\$2,780
10	House connections, including water meters	\$8,960
11	Final cleaning	\$420
12	Water committee training, procurement and supervision, data gathering	\$3,930
13	Sanitation Education and improvements	\$4,200
14	Unforeseen (25%)	\$9,820
15	Signage	\$400
16	Bank/Accounting Fees	\$350
	Raw cost estimate	\$58,070

Table of contributions costs for the different entities involved in the project:

ITEM	ENTITY	CONTRIBUTION IN US \$
1	Community	\$5,790
2	Municipality	\$13,280
3	Rotary	\$39,000
		\$58,070