



Namalemba Health Centre IV
Busembatia

**PROJECT CONCEPT NOTE FOR THE EQUIPPING OF
THE LAB AND THEATRE**



1.0 INTRODUCTION

Namalemba Health Centre IV is situated in Eastern Uganda, to be specific in Namalemba Subcounty, Bugweri District. The health centre was recently upgraded to a HCIV and is in plans to have a better, bigger and well-equipped theatre and Lab. The HC forms the base from which the population accesses health services. There is some degree of poverty. The District has made some improvements in delivery of health services in the years. However, there are still many barriers to uptake of health services mainly on demand side (decision making inability of women/low male involvement, Poverty, ignorance, Lack of transport) but also the supply side like the poor attitude of health workers, inadequate staff, inadequate supplies, accommodation, and poor infrastructure amongst others. Therefore, The Rotary Club of Kampala North and its partners, are looking at working with the Health Centre to equip the Lab and theatre.

2.0 PROBLEM STATEMENT AND MOTIVATION FOR INTERVENTION

The health of people is the greatest ingredient to catalyze economic progression and development. Whenever people are healthy, then they are able to work and stimulate development. The main focus in health sector in Iganga District has been on prevention of diseases and then treating patients. However, as mentioned earlier, there are still a few barriers to getting proper health facilities in the area and well equipped theatres and Labs being some of those.

3. PROPOSED INTERVENTIONS

3.1 Construction of a Theatre and Lab

Construction of the Theatre and Lab will be carried out and sponsored by the community with agreed plans guided by St Stephens Hospital – Mpererwe.

3.2 Equipping of the Theatre and Lab

There will be a package for equipping the Theatre and Lab and this will be handled by The Rotary Club of Kampala North and its Partners.

3.3. Capacity Building.

Capacity building follows the principle that if you focus on the important stuff, the urgent stuff will take care of itself. The corollary is that when there is recurring urgent stuff, it's because the important stuff wasn't addressed. For example, developing the important best practices in personnel management will eventually strengthen all of Organization ABC's personnel practices that need attention, such as updating job descriptions, conducting annual employee appraisals, developing a formal compensation for all employees, conducting succession planning for all key roles, and conducting training for all supervisors.

In this regard, the required areas will include Management trainings, Financial Management, Team bulding and people relations) plus equipment handling and resource mobilization.



4. BUDGET

A preliminary budget for the equipping of the Theatre and Lab has been formulated and amounts to \$57,200.00 (Details Attached) while Capacity building is estimated at \$2500.00

Budget In Summary

Item	Cost \$
1. Equipment -	57,200
2. Capacity Building -	2,500
3. Signage -	500
4. Monitoring and evaluation -	1,000
5. Contingency sum -	5,000
Total	66,200
Then Funding Plan	
1. RCKN:	6,200
2. D9213 DDF:	4,000
3. Other Clubs:	4,000
4. DDF from other Districts: say	28,000
5. TRF Match to DDF (80%):	\$24,000

The committee is currently composed as follows:

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|------|--------------------------|--------------|
| i) | Rtn. Charles Lubowa | Chair |
| ii) | Rtn. Eric Byenkya | Member |
| iii) | Rtn Flavia Kaggwa Mpanga | Member/Medic |
| iv) | Rtn. Pikisa Pamungu | Member |
| v) | Rtn. Isaac Okullo | Member/PE |
| vi) | Rtn. F F Tusu Tusubira | Advisor |