

Days for Girls eSwatini
2023 Rotary Grant
Prepared 6/20/23

Grant Goals: To move DfG eSwatini to an increased level of sustainability and to expand impact through distributions of DfG kits and MWK trainings

1. Technology

a) New phones - to increase reliability, safety in travels for distributions, enable quality pictures of activities

For: Lindiwe, Nono, 2 field phones

Quantity	4
Cost each	\$225
Monthly usage costs per phone for 24 months	<u>\$30</u>

Total Budget item **\$3,780**

b) New computers - to increase reliability and capacity for planning and administration

For : Lindiwe, Nono, grant research

Quantity	3
Cost Each	<u>\$2,000</u>

Total Budget item **\$6,000**

c) Software - To streamline capacity for evaluations and measurements of benefits

For : use by Lindiwe and Nono

Total Budget Item **\$1,000**

Carol to check with April re DfGI

d) Wifi Booster - To improve capabilities for reliability and speed of wifi

For: use in DfG office

Total Budget Item **\$1,000**

Total Technology **\$11,780**

2. Community Ambassador Program

a. Identify 3 schools in one community as test models for implanting a local ambassador

i. Need to identify role, responsibilities and expectations

ii. Concept is to have local contacts with schools, churches and throughout the community to coordinate initial distributions and MWK training, then follow up as needed

iii. Each school would have a teacher as a sponsor of the club, a student as President of the club, and would offer a DfG Club an option for students to join similar to other clubs that are available to students

iv. Local DfG ambassadors would be trained and contracted to be the school ambassadors, current DfG ambassadors would be available as necessary to assist in distributions.

- 20 hours each for 3 DfG ambassadors under Lindiwe's direction for DfG training and to develop the community co

- 20 hours each for 3 MWK ambassadors under Lindiwe's direction for MWK training and to develop the community
\$600 for 20 hours x 6 x \$5

- 20 hours each for 3 DfG ambassadors to initially establish a club at the schools in their community

- 10 hours each for 3 MWK ambassadors to initially coordinated the MWK program at the schools in their community
\$300 for 20 hours x 3 x \$5

\$150 for 10 hours x 3 x \$5

- 20 hours per month for 3 DfG ambassadors to coordinate activities for the clubs and in their communities

\$6,600 for 20 hours x 6 x 11 months per year x 2 years x \$5

- \$10 per month per club for 11 months per years for incidental supplies to support the clubs

\$660 for 3 clubs, 11 months per year for 2 years

\$7,650 Personnel Costs

\$660 Operating Supplies

\$611 lodging for training

4 days, 3 nights, 6 people est E11,000

\$21 travel for training

round trips \$3.50 bus fare each for 6

Total Budget Item

\$8,942 Total

b) Travel costs for visiting communities

- Assume \$3.50 (E60)per round trip for bus fares within each community at 1 trip per week each

Total Budget Item

\$1,008 3 ambassadors, 48 round trips per year for 2 yrs

Total Community Ambassador Program

\$9,950

Days for Girls eSwatini
2023 Rotary Grant
Prepared 6/20/23

Grant Goals: To move DfG eSwatini to an increased level of sustainability and to expand impact through distributions of DfG kits and MWK trainings

3. Latrine Renovation Project

a) Renovate a 4 stall latrine for three different schools to allow for an improved environment for menstrual health management

Material & Supplies	\$3,558
Labor Costs	\$1,320
Van Hires	\$792
Fuel Costs	\$330
	\$6,000

Total Budget Item - 3 Latrines **\$6,000**

4. Distribution of DfG Kits and Men Who Know Training

- a) 7 distributions of kits per month for 11 months per year with 45 girls and/or women in each distribution
6,930 Kits Distributed over 22 months
- b) 7 Men Who Know training per month for 11 months per year with 45 boys in each training
6,930 Boys trained over 22 months
- c) Cost per kit distribution and MWK training is 700 lilangeni @ conversion rate of .179 per \$1
- d) Travel Cost per distribution based on previous grant is \$42 (covers both DfG and MWK)
- e) Cost per DfG basic kit provided at each distribution is \$7.25
- f) Cost per MWK product giveaway at distribution is \$1 (i.e. pen, hat, shirt)

Total Budget Item (exchange rate of 17.9 lilangeni to \$1 U.S.)

Distributions	\$6,022	for 7 distributions per month for 22 months
MWK Trainings	\$6,022	for 7 MWK trainings per month for 22 months
Travel Costs	\$6,468	for 7 trips per month to locations for 22 months
DfG Kits	\$50,243	for 6,600 kits distributed over 2 years
MWK Products	\$6,930	for 6,600 MWK product giveaways for 2 years
Total	\$75,685	

Grant Grand Total **\$103,415**

		<u>2019 Grant</u>
Local Rotaries	\$63,800	\$31,983
District @ 100% of local with \$22,000 cap	\$22,000	\$30,044 94% of Local
National @ 80% of district	\$17,600	\$45,595 151% of district
Totals	\$103,400	\$107,622

Note - Any variance of funds actually received will cause Item 4 to proportionately increase or decrease

	Equipment	Operations	Training	Travel	Accommodations	Total
--	-----------	------------	----------	--------	----------------	-------

	\$3,780					
--	---------	--	--	--	--	--

	\$6,000					
--	---------	--	--	--	--	--

	\$1,000					
--	---------	--	--	--	--	--

	\$1,000					
--	---------	--	--	--	--	--

concept y concept						
----------------------	--	--	--	--	--	--

			\$600			
--	--	--	-------	--	--	--

nity						
------	--	--	--	--	--	--

		\$300				
--	--	-------	--	--	--	--

		\$150				
--	--	-------	--	--	--	--

		\$6,600				
--	--	---------	--	--	--	--

		\$660				
--	--	-------	--	--	--	--

00 5 people						
----------------	--	--	--	--	--	--

				\$21		
--	--	--	--	------	--	--

					\$611	
--	--	--	--	--	-------	--

				\$1,008		
--	--	--	--	---------	--	--

Equipment	Operations	Training	Travel	Accommodations	Total
	\$3,558				
	\$1,320				
			\$792		
			\$330		
		\$6,022			
		\$6,022			
			\$6,468		
	\$50,243				
	\$6,930				
\$11,780	\$69,761	\$12,645	\$8,619	\$611	\$103,415