

Committee Members

Primary Contacts

Name	Club	District	Sponsor	Role
Richard Ray	Johnson City	7570	Club	International
Udo Rüngeler	Bogotá-Laureles	4281	Club	Host

Host committee members

Name	Club	District	Role	Date Added
Bernardo Martinez-Villalba R.	Bogotá-Laureles	4281	Secondary Contact	
Hernan Casas	Bogotá-Laureles	4281	Secondary Contact	

International committee members

Name	Club	District	Role	Date Added
Sarah Scharfstein	Johnson City	7570	Secondary Contact International	
Gary Mcallister	Johnson City	7570	Secondary Contact International	

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:

This grant will benefit the disadvantaged in the Soacha, Colombia community. We will (1) equip a newly constructed community center, (2) provide a Community Peace & Conflict Prevention Program benefiting 500 community youth and adults, and (3) expand the reach of an established Basic Education Program with classes totaling 250 children.

Soacha is situated on the southern edge of Bogota, having approximately 500 thousand residents mostly fled from dangerous rural Colombia. The pace of flight from civil war to this 'shantytown' leaves over 100 thousand children victims of an unstable community, having the threat of violence and drugs along its dirt roads. Our project community center, the Soacha Centro Comunitario Jesus Maestro ("Soacha Centro Comunitario") will provide a safe center for children, youth and young adults where they can learn useful skills in order to become productive citizens that contribute towards building a peaceful and safe community.

Public Schools in Soacha are at full capacity. Children able to be admitted are on a half day school schedule. Many go unschooled. Some fortunate children are currently served in a Basic Education Program well managed by the Sisters of the Compania Santa Theresa de Jesus . However, the program is located in two separately rented substandard buildings. Existing staff includes three Sisters, two auxiliary instructors, and two food preparers, serving 100 children with five hours of child care center, one meal of milk and cheese toast, and cramped classroom instruction. The existing program is intended to complement half days in public school, but may provide the only safe place in the child's day.

Our project starts with a newly constructed shell building. This 300 square meter building is separately funded by individual Host Club Rotarians at a cost of approximately \$130,000. The building is located on a recently acquired site in the center of Soacha, Colombia. Construction will begin July 2016. Our project will complete the building with qualified components to create the Soacha Centro Comunitario and house its programs.

We will move the existing Basic Education Program to the Soacha Centro Comunitario, expand its reach and provide a one year Community Peace Program led by two qualified social workers. This Peace Program was used in our prior USME Community Center project (GG1523741), and focuses on community identity, reconciliation and leadership development. Community children and youth will have a safe place dedicated to community peace, character development and educational achievement.

Have any of these objectives changed?

No

Have you made progress toward your project objectives?

Yes

Describe the progress you've made so far.

The objectives have been exceeded taking into account that currently there is an observatory for peace, a soccer school, implementation of the community garden, a food security program, school reinforcement, Batucada musical program and attention to the Afro community.

PROJECT IMPLEMENTATION

Your grant application included plans for the following activities. Please report on each of your project activities

below. If there were any additional activities during the project, please report each of them by clicking the Add an Activity button at the end of this section.

1. Finalize Project Plans

Duration

Completed 29 Feb 2016

Status

Completed

Start Date

01/07/2016

Completion Date

30/11/2016

2. Submit GG Application

Duration

25 June 2016

Status

Completed

Start Date

01/06/2016

Completion Date

30/11/2016

3. Secure Club & Rotarian Funding

Duration

1 July 2016 - 31 December
2016

Status

Completed

Start Date

01/12/2016

Completion Date

25/10/2017

4. Interim Report

Duration

1 June 2017

Status

Completed

Start Date

01/11/2018

Completion Date

20/11/2018

5. Complete Building Components

Duration

1 October 2017 - 31
December 2017

Status

Completed

Start Date

01/11/2017

Completion Date

31/07/2018

6. Complete Installation of Computers, Furniture, Teaching Books & Supplies

Duration

1 Jan 2018 - 31 March 2018

Status	Start Date	Completion Date
Completed	01/06/2018	01/08/2018

7. Begin Community Peace Program

Duration
1 April 2018

Status	Start Date	Completion Date
Completed	21/07/2021	21/07/2021

8. Move Basic Education Program from Existing Location and Add Students

Duration
1 April 2018 - 30 April 2018

Status	Start Date	Completion Date
Completed	01/01/2019	30/03/2019

9. Final Report

Duration
1 June 2018

Status	Start Date	Completion Date
Completed	20/04/2022	20/04/2022

10. Soccer school - sports teaching Batucada - Musical teaching with emphasis on the folklore of the Pacific coast of Colombia. Food Security - delivery of 200 markets through the Food Bank and installation and start-up of a soybean processing plant to strengthen nutrition in the snacks that are delivered daily to children. Environmental care - Recycling and planting of community gardens.

Status
In progress

Supporting Documents

- CARTA_PADRE_DANIELE_ZARANTONELLO_(4).pdf
- INFORME_FINAL_CENTRO_COMUNITARIO_SOACHA_-_OÁSIS_5-09-2023_(1).pdf

Measuring Success

How many people have directly benefited from the project?

500

PEACEBUILDING AND CONFLICT PREVENTION

Impact measures

1. Reduction of street violence/crime in the community

Collection method	Frequency	Beneficiaries
Focus groups/interviews	Every three months	1-19

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every week	25

2. Number of individuals trained

Collection method	Frequency	Beneficiaries
Direct observation	Every month	50-99

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	150

3. Number of communities reporting reduction in level of conflict

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	5

4. Number of individuals trained

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	150

Monitoring and evaluation

Here is the person or organization that was selected to monitor and evaluate impact measures

Person or organization

Sister Beatriz Herrera Agudelo is currently in charge.

Qualifications

The Organization remains the same - Compania Santa Teresa De Jesus, Catholic Church. Sister Beatriz is well aware of our program and related responsibilities as she signed our MOU in 2016.

Has this person or organization changed?

Yes

Please provide information about the new person or organization.

Person or organization

Padre Daniele Zarantonello - Afro Sin Fronteras Foundation. Comboni Missionary Community.

Phone (optional)

3166415732

Email (optional)

padredaniele@gmail.com

Address (optional)

Carrera 40 Este # 40i - 28

Briefly explain why this person or organization is qualified for this task.

Father Daniele Zarantonello belongs to the Comboni missionary community, which is dedicated to working and accompanying the poorest and most needy communities around the world. As a reference in Colombia, he was accompanying and carrying out activities in Tumaco - Nariño, with the Afro communities for 7 years. It has the suitability.

BASIC EDUCATION AND LITERACY

Impact measures

1. Number of benefiting school-age children

Collection method	Frequency	Beneficiaries
Direct observation	Every week	100-499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	150

Monitoring and evaluation

Here is the person or organization that was selected to monitor and evaluate impact measures.

Person or organization

Sister Beatriz Herrera Agudelo is currently in charge of the facility

Qualifications

The Organization remains the same - Compania Santa Teresa De Jesus, Catholic Church Sister Beatriz is well aware of our program and related responsibilities as she signed our MOU in 2016.

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Participants

SPONSOR PARTICIPATION

What roles and responsibilities did host sponsor members have?

Monitoring and accompaniment in the processes that are developed at the Soacha Community Center - Oasis.

What roles and responsibilities did international sponsor members have?

What roles and responsibilities did international sponsor members have?

PARTNERS (OPTIONAL)

Add any Rotary clubs or districts that were involved in this project, other than the host and international sponsors or financial contributors.

No.	Type	Club name or district number
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COOPERATING ORGANIZATIONS

1. Compania Santa Teresa De Jesus, Catholic Church

Calle 152 No. 19A-60

Bogota

Colombia

Describe how cooperating organizations participated in the project.

MISIONEROS COMBONIANOS

FUNDACIÓN AFROSINFRONTERAS

NIT No. 901033318-7

HERMANO JOSÉ ALBERTO MORA MORA

Representante Legal

C.E. 422.185

DIRECCIÓN DE NOTIFICACIÓN

Calle 42 No. 13-50

Teléfono 6012454754

Móvil 3005615638

Bogotá - Colombia

Project Expenditures

Grant amount:

125,612 USD

Expense log

Date	Description	Category	Amount (COP)
24/08/2017	Window Frames	Supplies	15000000
27/09/2017	Manufacturing and install metal window frames	Supplies	7000000
01/03/2018	Plumbing materials	Supplies	7845795
13/03/2018	Water Supply Tanks	Supplies	2075580
09/04/2018	Sewer & Gas Connections	Supplies	1000000
23/05/2018	Sewer Lines	Supplies	1850000
18/06/2018	Water & Sewer Lines	Supplies	1988250
17/07/2018	Plumbing fixtures	Supplies	14221854
16/02/2018	Electrical Lines	Supplies	5468385
09/03/2018	Electrical Lines	Supplies	4039024
18/06/2018	Electrical Panels & Fixtures	Supplies	405671
18/06/2018	LED Lamps	Supplies	1000735
23/03/2018	Panels, walls, ceiling and facades	Supplies	20000000
11/05/2018	Masonry Labor	Supplies	20272695
19/07/2018	Construction Tooling	Supplies	3826000
31/07/2018	Metal Work - Carpentry	Supplies	2897100
28/05/2018	Purchase Paint	Supplies	1311100
31/05/2018	Bonder, acrylic cover - waterproofing	Supplies	3010575

18/06/2018	Paint Supplies: rollers, brushes, tablets	Supplies	593000
25/06/2018	Purchase Paint	Supplies	1563900
03/07/2018	Painting building internal part	Supplies	1664000
03/07/2018	Purchase Paint & Supplies	Supplies	1617800
17/07/2018	Paint expense reimburse	Supplies	855148
17/07/2018	Labor painting facade	Supplies	650000
17/07/2018	Preparation & Painting Foundation Court	Supplies	4015814
09/03/2018	Deposit on materials - panels and flats	Supplies	10000000
14/03/2018	Floors - bathrooms	Supplies	3876825
07/04/2018	Floors and veneers	Supplies	4356072
25/05/2018	Floors and veneers #2	Supplies	4776865
31/05/2018	Floor and hardware treatment	Supplies	9178520
25/06/2018	Terrace waterproofing, geotextile garden area	Supplies	1943407
03/07/2018	Floors and veneers #3	Supplies	1749685
21/03/2018	Computers	Supplies	19683000
19/07/2018	Computers	Supplies	27161350
24/07/2018	Library Books	Supplies	14216000
21/03/2018	Construction Metalwork	Supplies	10000000
25/06/2018	Doors, bathroom dividers and bars	Supplies	6615588
18/06/2018	Furniture	Supplies	4878714
18/06/2018	Furniture	Supplies	12099563
18/06/2018	Desks and Chairs	Supplies	1063300

10/07/2018	Furniture	Supplies	2090877
10/07/2018	Books	Supplies	5432412
18/07/2018	Musical Instruments	Supplies	4440300
19/06/2018	Build-Out Cost Overages	Supplies	25000000
31/07/2018	Banking fees Project to date	Project management	1612209
30/09/2018	Taxes	Project management	2897100
02/08/2018	Music Class Special Instructors	Project management	700000
02/08/2019	Banking Fees	Project management	2800
19/12/2019	Music Class - Special Instruction	Project management	630000
19/12/2019	Banking Fees	Project management	2520
05/02/2020	Social Worker Daira Figueroa - Community Peace Project	Personnel	15840000
01/07/2020	Property Insurance	Operations	1169935
05/02/2020	Bank fees	Operations	94948
10/05/2021	Music Class Instruction	Personnel	1335000
31/05/2021	Bank fees	Project management	50402
14/05/2021	Sewing Class Instruction	Personnel	2000000
14/10/2021	Peace Workshop Instruction	Personnel	1550000
31/10/2021	Bank fees	Project management	32688
08/11/2021	Social Worker - Community Peace Project	Personnel	3600000
30/11/2021	Bank fees	Project management	60292
17/11/2021	Sewing Class Instructor	Personnel	2000000
30/11/2021	Peace Workshop Instructor	Personnel	1550000

10/02/2022	Social Worker - Community Peace Project	Personnel	3600000
10/02/2022	Bank fees	Project management	25511
14/02/2022	Computer Class Instructor	Personnel	2000000
14/02/2022	Bank fees	Project management	19111
23/02/2022	Computer Class Instructor	Personnel	2000000
23/02/2022	Bank fees	Project management	19111
17/03/2022	Social Worker - Community Peace Project	Personnel	14400000
14/03/2022	Social Worker - Community Peace Project	Personnel	20000000
21/10/2021	Music Class Instruction	Personnel	1335000
17/03/2022	Bank fees	Project management	52827
11/04/2022	Final payment program support	Operations	700936
01/11/2023	ocial work Oasis de Soacha Community Center	Personnel	9848706

Expense summary

Category	Budget (COP)	Expenses (COP)	Variances (COP)
Operations	2000000.00	1965819.00	34181.00
Personnel	60000000.00	81058706.00	(21058706.00)
Project management	30000000.00	6104571.00	23895429.00
Signage	3500000.00	0	3500000.00
Supplies	286364000.00	292734904.00	(6370904.00)
Totals:	381864000.00	381864000.00	0.00

Did your project have any unexpected or unusually large variances?

Yes

Please briefly describe the circumstances for the variance.

Resources used to pay for social work at the Soacha Community Center. (Social worker).

Will you return unused funds to the Foundation?

No

Financial Details

PROJECT BANK STATEMENTS

Upload bank statements from the project bank account to show all project-related transactions, including deposits and withdrawals. In addition to the bank statements, you can also upload a financial ledger. For scholarships, please attach receipts for any expenses over \$75.

Supporting Documents

- EJECUCION_GLOBAL_GRAND_30-10-2023__con_firmas_contador_y_revisor_fiscal_(2).pdf
- ExtractoItau_-Noviembre_2023_-_Cuenta_72.pdf
- Extracto_octubre_2023_cuenta_72.pdf
- Extractos_enero_a_diciembre_de_2022_ITAU_cuenta_015_367_972_Global_Grand_(1)_2).pdf
- Extractos_enero_a_septiembre_de_2023_ITAU_cuenta_015_367_972_Global_Grand_(3).pdf

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

Udo Rungeler

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

The financial management of the project is carried out strictly, complying with each of the stated objectives. The expenses were recorded in the accounting, with the corresponding supports and in compliance with legal regulations, the authorizations issued by the project committee.

Were there any challenges in managing the project funds?

No

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

No

Supporting Documents

- CARTA_PADRE_DANIELE_ZARANTONELLO_(4).pdf
- EJECUCION_GLOBAL_GRAND_30-10-2023__con_firmas_contador_y_revisor_fiscal_(2).pdf
- Extractos_enero_a_diciembre_de_2022_ITAU_cuenta_015_367_972_Global_Grand_(1)_2).pdf
- Extractos_enero_a_septiembre_de_2023_ITAU_cuenta_015_367_972_Global_Grand_(3).pdf
- INFORME_FINAL_CENTRO_COMUNITARIO_SOACHA_-_OÁSIS_5-09-2023_(1).pdf

Authorizations

YOUR AUTHORIZATIONS

Primary contact

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes.

Grant reports and supporting documentation should not include personal data (name, contact information, age/date of birth, health/medical data, or other identifying information) or images of anyone who is not authorizing this report unless (a) it is requested by the Foundation and (b) written consent of the individual (or their parent or legal guardian) is provided to the Foundation. If such personal data is inappropriately included, it may cause delays in the grant process while the Foundation complies with Rotary's Privacy Policy.

I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that all persons (or their parents if they are minors or lack legal capacity) appearing in such photographs, videos and other media have given me their unrestricted written consent to license use of their images/likenesses to Rotary International. I hereby grant Rotary International and The Rotary Foundation (collectively, "Rotary") a royalty-free, worldwide, perpetual, irrevocable license and right to use, publish, print, reproduce, edit, broadcast, webcast, display, distribute, modify, create derivative works from, sublicense and publicly perform, the photographs, video and/or media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed. I represent, warrant and agree that Rotary shall have the universal right to license use of your photograph, video, and/or other media in order to promote Rotary programs, including grants and scholarships without liability.

Sponsor

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AUTHORIZATION SUMMARY

Primary contact authorizations

Name	Club	District	Status
Richard Ray	Johnson City	7570	
Udo Rüngeler	Bogotá-Laureles	4281	

Sponsor authorizations

Name	Club	District	Status
Adela Albarracin	Bogotá-Laureles	4281	
Ashley Grindstaff	Johnson City	7570	